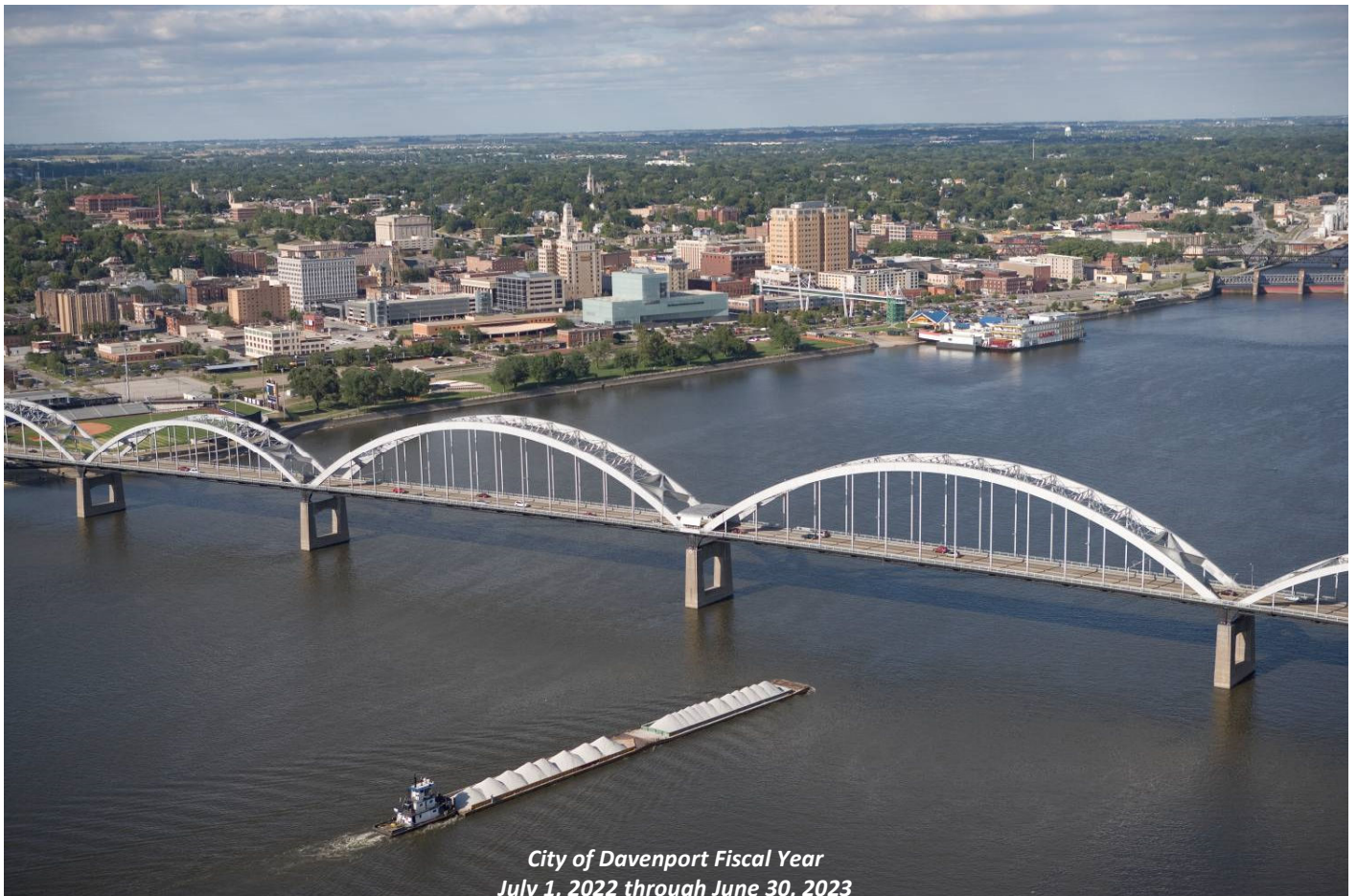




THE CITY OF
DAVENPORT
I O W A | U S A

CONSOLIDATED ANNUAL PERFORMANCE EVALUATION
REPORT
• **CAPER** •
FOR FEDERAL FISCAL YEAR 2022



Submitted to HUD on:
September 25, 2023
Approved by HUD on:
Pending Approval



Third Program Year CAPER

The Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

Formatting Notice:

The City of Davenport is required to submit this CAPER in the template provided by HUD, which contains specified questions, tables and other information and cannot be edited.

The HUD provided template contains formatting irregularities such as: columns that are too narrow, paragraphs split over more than one page, blank space, compressed text, and other discrepancies.

City Staff has compensated for these irregularities where possible, but many remain that cannot be changed. It should also be noted that with the addition of CARES Act funding there are some discrepancies in funding amounts due to it being a new funding source in HUD's IDIS program.

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

For the 3rd year of the Five Year Plan, the City is progressing towards meeting the goals identified. It is important to remember that the outcome indicators for the 5 year and annual plans are estimates made months, if not years, before actual funding levels and project applicants are known, and therefore are prone to some degree of uncertainty, particularly in the number and unit of measure for outcomes.

As seen in all aspects of our programs, challenges include the ongoing effects from the COVID pandemic and recent natural disasters, which has impacted the number of applicants, the costs of building materials, and the availability of contractors. It is hoped that in the next few years the economy will stabilize and return to a more normal footing and we will be able to reach the goals set back in early 2020, before the pandemic. Economic Development loans/grants assisted with the creation or retention of 12 jobs and assisted 4 businesses with a slum and blight facade project. In housing projects direct financial assistance to homebuyers met approximately 25% of its goal by serving 3 of the 12 planned households, but those households are not, for some reason, reflected in the table automatically generated by IDIS. This could be due to increased mortgage interest rates, increased purchase prices, fewer affordable homes on the market, and homes selling/closing on quick deadlines. Two infrastructure projects that were begun in prior years were completed in program year 2022, for street and sidewalk improvements. Two newly committed infrastructure activities are in progress and should be complete in 2023. Public services met its goal for the homeless/overnight shelter services. The City continued to use CDBG-CV funding to provide financial assistance to youth programs that were coordinated through the City's Park & Recreation Department and Library. Both of these activities help support the needs identified in the City and address the objectives that were set. Note that the table below is automatically generated by IDIS and appears to be representing actual accomplishments inconsistently. For example, many more jobs were created/retained than reflected in the table (77 per IDIS activities, but only 12 displayed in the table). 3 households were assisted with downpayment, but that is not reflected in the table. This appears to be an error in IDIS and a HUD Ask A Question request was sent regarding incorrect tallying of accomplishments. The response that was received was that they could not explain why this is happening. Please see the PR03 report in attachment 2 and the PR22/PR23 reports in attachment 3 for more information and accurate accomplishment counts. Also note that the goal of 11 rental units rehabilitated is not correct, that was never a number that was planned for 2022, and was included incorrectly in the 2022 Annual Plan. The City does plan to assist rental units in the upcoming plan years and the goal will be reflected in those years as projects arise.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration and Planning	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	0	0				
Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$ / CDBG-CV: \$	Facade treatment/business building rehabilitation	Business	0	0				
Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$ / CDBG-CV: \$	Jobs created/retained	Jobs	75	174	232.00%	10	12	120.00%

Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$ / CDBG-CV: \$	Businesses assisted	Businesses Assisted	0	17		4	7	175.00%
Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	2				
Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0		11	0	0.00%
Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	7		4	3	75.00%
Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	18	108	600.00%	23	28	121.74%
Housing	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	103	12	11.65%	12	0	0.00%
Housing	Affordable Housing	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	122				
Infrastructure and Area Benefit	Non-Housing Community Development	CDBG: \$ / HOME: \$ / CDBG - Replenish: \$ / Replenishment: \$1013365	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	3996		2511	3996	159.14%

Infrastructure and Area Benefit	Non-Housing Community Development	CDBG: \$ / HOME: \$ / CDBG - Replenish: \$ / Replenishment: \$1013365	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	2470	823.33%			
Infrastructure and Area Benefit	Non-Housing Community Development	CDBG: \$ / HOME: \$ / CDBG - Replenish: \$ / Replenishment: \$1013365	Facade treatment/business building rehabilitation	Business	10	0	0.00%			
Infrastructure and Area Benefit	Non-Housing Community Development	CDBG: \$ / HOME: \$ / CDBG - Replenish: \$ / Replenishment: \$1013365	Businesses assisted	Businesses Assisted	0	6				
Infrastructure and Area Benefit	Non-Housing Community Development	CDBG: \$ / HOME: \$ / CDBG - Replenish: \$ / Replenishment: \$1013365	Buildings Demolished	Buildings	5	0	0.00%			

Low-Mod Clientele and Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6763	3735	55.23%	1190	1051	88.32%
Low-Mod Clientele and Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	720		0	242	
Low-Mod Clientele and Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	

Low-Mod Clientele and Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0		275	0	0.00%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the consolidated plan public participation process, four needs were identified:

- Increasing affordable decent housing for both renters and homeowners, particularly larger units, those households with very low incomes, and units outside areas of concentrated low income and minority populations;
- Increasing employment and business opportunities in the community to address lack of employment opportunities, particularly for younger workers, low to moderate income households, and minorities;
- Increasing neighborhood quality and safety through mitigating or removing blighting conditions and providing improved neighborhood infrastructure like streets, alleys, and sidewalks.
- Providing services to residents, particularly those that provide services for those suffering from mental health conditions, homeless, and youth.

In the process of developing the annual plan, the needs were used to develop local objectives to for the program year:

- Improve the livability of Davenport neighborhoods including availability of affordable housing and neighborhood infrastructure citywide.
- Support programs to retain existing businesses and to attract new businesses, with an emphasis on increasing employment and business opportunities for younger workers, low to moderate income households, and minorities.
- Provide support for human needs for the citizens of Davenport emphasizing building life skills.

The Citizen’s Advisory Committee, which makes annual local objective and funding recommendations to the City Council, did not recommend setting a higher priority among or between these objectives. The CAC’s recommendations for local objectives were accepted by the City Council in January 2022.

Utilizing these needs and objectives, a CDBG application process was undertaken to identify non-profit groups and city departments that could address the objectives. Successful applicants were awarded CDBG grant funding to undertake programs and projects that addressed the needs and objectives identified in the plan. A detailed breakdown of the CDBG funds awarded and accomplishments reported for each activity funded is available in the PR03 CDBG Activity Summary Report, available as Attachment 2 to the this document.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG	HOME
White	744	0
Black or African American	596	2
Asian	7	0
American Indian or American Native	23	0
Native Hawaiian or Other Pacific Islander	1	0
Total	1,371	2
Hispanic	150	0
Not Hispanic	1,221	2

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table above is labeled families assisted, however, the data is reporting on both families and persons assisted, per the eCon Planning Suite Desk Guide, April 2016, page 260. Additionally, the table above is generated automatically by HUD's reporting system and does not include all racial categories that have been served. For a complete accounting of participant demographics, please see Attachment 2 (CDBG Activity Summary Report) and Attachment 3 (PR22 and PR 23 Accomplishment Reports).

As demonstrated in the table above, for CDBG and HOME combined, 54.2% of those assisted were racial minorities, and 10.9% were Hispanic.

A detailed breakdown of the CDBG funds awarded and accomplishments reported for each activity funded is available in the PR03 CDBG Activity Summary Report, available as Attachment 2 to this document.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	4,365,195	4,048,560
HOME	public - federal	2,908,806	393,431
Other	public - federal	1,384,226	234,406

Table 3 - Resources Made Available

Narrative

In preparing the annual plan, the public input process revealed that 51% of survey respondents support targeting the funds to low to moderate income areas, vs. 49% that supported a City-wide approach. A review of both the Analysis of Impediments to Fair Housing and the Housing Needs Assessment indicated that the City should continue to balance investment between older areas of the city with higher concentrations of low income and minority residents and making new affordable housing opportunities available in parts of the City where they are not already present.

In attempting to balance those needs, the City has chosen to make all programs available citywide, so that the largest group of eligible residents may take advantage of them. However, the nature of certain activities mean that the benefits of these activities are likely to be concentrated in low to moderate income areas. Examples of programs likely to be most utilized in older areas are:

- housing rehabilitation programs, which will likely benefit homeowners in areas of the city with the oldest and least well maintained housing stock,
- public service programs, which are likely to benefit areas where low to moderate income households are most concentrated.
- infrastructure improvements on public land in the right of way that could include streets, sewer, sidewalk, curb/gutter and lighting improvements.

Additionally when the city has property available that would be appropriate for redevelopment, it has from time to time offered these lots to other entities for development. These entities have included both for profit developers and non-profit developers. In the event land is offered to a developer, the terms of the transfer are evaluated based on the need for the development, the cash flow of the proposed development, and the ability of the receiving entity to pay. Depending on the outcome of this evaluation, the land may be sold or donated to the receiving entity according to terms negotiated on a case by case basis.

A map of projects completed in program year 2022 is available in Attachment 1 and additional resource adjustments are included with attachment 3.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

No geographic priorities were identified in the annual or consolidated plans.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

There is no match requirement for CDBG funds. However, in reviewing reports submitted throughout the year, the City of Davenport and its sub recipients were able to leverage CDBG funds at a rate of over \$3.49 in non-formula funds for every \$1 of formula funds. Matching funds were reported from other sources, including State, Federal, and private funds, donations, and in kind donations of time and materials.

The HOME program requires a 25% non-federal match on expenditures. The HOME match requirements are met through non-Federal sources (including but not limited to owner cash, private grants, and private loans) and the match balance from prior years. In some cases, the City uses match reserves to satisfy HOME match requirements on owner-occupied rehab activities. HUD may determine a participating jurisdiction is eligible for a reduction in the required level of contributed match based on one of three factors: the percentage of families living in poverty, per capita income, and/or presidentially declared disaster areas. For program year 47, the City of Davenport qualified for a match reduction of 100% due to the ongoing impacts of COVID-19. Despite not having a match requirement, the City still contributed matching funds via a HOME funded activity which will increase the match available to be carried over into future years.

For the MBE/WBE section below, adjustments are required for HOME Program income earned and spent prior to 07/01/22 and after 06/30/23. Please see the Financial Reports Attachment for information about these adjustments.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	6,359,009
2. Match contributed during current Federal fiscal year	53,307
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	6,412,315
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	6,412,315

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1526	06/30/2023	53,307	0	0	0	0	0	53,307

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
962,559	667,338	361,081	0	1,268,817

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	404,424	0	0	0	0	404,424
Number	3	0	0	0	0	3
Sub-Contracts						
Number	11	0	0	0	0	11
Dollar Amount	464,000	0	0	0	0	464,000
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	404,424	0	404,424			
Number	3	0	3			
Sub-Contracts						
Number	11	0	11			
Dollar Amount	464,000	0	464,000			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		1	12,363			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	35	35
Number of Special-Needs households to be provided affordable housing units	0	0
Total	35	35

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	4
Number of households supported through Rehab of Existing Units	11	28
Number of households supported through Acquisition of Existing Units	0	3
Total	11	35

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Production of New Units: No new homeowner units were expected to be completed through the City's Urban Homestead Program, but three Habitat homes and one City Urban Homestead was completed and sold in 2022. Additionally the City has three Urban Homestead projects and 6 Habitat homes underway.

Rehab of Existing Units: The City’s housing rehabilitation program assisted 28 households this year. Additionally, 43 rehab households were completed for projects that were reported in prior years and were still underway at the start of program year 2022.

The Acquisition of New Units: The city assisted 3 units in program year 2022. Challenges in meeting that goal correlate to fewer “starter” homes on the market with higher sale prices and interest rates that price many low and moderate income buyers out of the market. Therefore, they were unable to take advantage of the City’s assistance.

Overall, the City met its goal of assisting 35 households with affordable units, though in different categories than may have been originally planned. As seen in all aspects of our programs, challenges include ongoing effects from the COVID pandemic from fewer applicants to building material and contractor shortages. It is hoped that in the next few years the economy will stabilize and return to a more normal schedule and our programs will stabilize.

Discuss how these outcomes will impact future annual action plans.

In future Five Year Consolidated Plans, the City will set goals more conservatively in order to accommodate unexpected financing or construction delays and to account for unexpected changes. Lessons learned from the COVID pandemic include the reality that sometimes challenges can not be predicted or planned for.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	4
Low-income	5	9
Moderate-income	5	22
Total	11	35

Table 13 – Number of Households Served

Narrative Information

The City of Davenport provides opportunities for owner occupied and rental households that meet the definition of Section 215 for affordable housing.

The City of Davenport coordinates several housing programs to address the needs of residents within the city. The accessibility program supports persons with disabilities (both owner and renter) with accommodations such as entrance access and shower accessibility.

Additionally the city's housing rehab program provides funding for owner occupied residential properties to preserve and improve existing housing, increasing residential value and stimulates investment in the City's neighborhoods. The program assists with correcting safety issues and substandard conditions in their homes which can include emergencies such as furnaces, roofs, and electrical/plumbing.

In accordance with federal guidelines the City of Davenport will make all reasonable efforts to ensure fair housing by providing outreach to all potentially eligible households. Affirmative marketing consists of actions to provide information and otherwise attract eligible households for the housing programs. Affirmative marketing differs from general marketing activities because it specifically targets potential tenants and homebuyers who are least likely to apply for the housing, in order to make them aware of available affordable housing opportunities. The City of Davenport informs the public, sub recipients, owners and potential applicants about its affirmative marketing plan through the City's website, marketing material and social media. Additionally the City of Davenport requires all multi-unit rental projects to complete the Affirmative Marketing Form detailing how each project will ensure providing adequate outreach to all eligible households.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Through the CDBG Subrecipient Program which is delivered with CDBG funds, the City of Davenport awards local agencies funding to provide services which include homeless services. Humility Homes and Services which is a CDBG funded agency and is part of a local homeless outreach team that includes medical and mental health, and veteran homeless staff. The outreach team provides coordinated, weekly outreach in both the urban and rural parts of Scott County. Coordinated Entry transitioned from a local service agency to Humility Homes and Services in June 2022 and will be the identified agency that will perform centralized intakes and will continue to utilize the Vulnerability Index-Service Prioritization Decision Assistance Tool (VI-SPDAT). This assessment tool assists agencies to identify people who have the highest need and then recommends an appropriate housing intervention, thus quickly prioritizing people for services.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Iowa Balance of State Coordinated Services Network utilizes a computerized record keeping system that captures information about people experiencing homelessness that is administered by the Institute for Community Alliances. In addition to creating an unduplicated count of the homeless population and developing aggregate information that will assist in developing policies to end homelessness, the system allows programs if they agree, to share information electronically about clients, including their service needs, which have been entered into the software, in order to better coordinate services. Humility Homes and Services which is funded by the City of Davenport's CDBG Subrecipient Program houses the county's coordinated entry position. This position was crucial in balancing the needs of the community while mitigating the risks of COVID as the community transitions into a recovery phase. The Salvation Army, Family Resources, and Humility Homes and Services, all CDBG Subrecipients meet weekly to navigate the placement of homeless individuals and households. With the approval of the HOME-ARP allocation plan, the city will begin the request for proposals from local agencies who are providing programs to the qualifying populations for supportive services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The local coordinated entry program allocates assistance quickly by assessing the needs of the households or individuals by utilizing the Vulnerability Index-Service Prioritization Decision Assistance Tool (VI-SPDAT). This includes discharged persons at risk from hospitals and correction facilities. Coordinated entry helps prioritize assistance based on vulnerability and risk of homelessness referring those households who are at risk of be homeless to a diversion plan that can address immediate needs such as rental assistance, utility assistance, and employment assistance. Humility Homes and Services which is funded by the City of Davenport's CDBG Subrecipient Program is the coordinated entry position for the county. All social service providers, housing providers, and shelter providers, along with the county and city are working together to ensure that individuals and households have the support they need to remain housed as many have been impacted financially by COVID. The Salvation Army as well as other homeless providers are providing rental assistance and utility assistance to assist with those impacted financially by COVID. Populations who are at risk of becoming homeless are a qualifying population under the HOME-ARP funding which is out for request for proposals from local agencies working with the qualifying populations to provide supportive services including rental assistance under McKinney Vento Act.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Agencies who receive funding through the City of Davenport's CDBG Subrecipient program continue to use a prioritization tool to help determine who needs the most assistance and who is most vulnerable. The use of the Vulnerability Index-Service Prioritization Assistance Tool effectively shortens the length of time someone is homeless by prioritizing the most vulnerable first for services. The Scott County Homeless and Transitional Housing Council meets every other month and more often as needs in the community are identified to problem solve gaps in services. This group includes representatives from the county and city. The Scott County Housing Council as well as the city provide low interest loans and other incentives to nonprofits and affordable housing developers to address the need to increase affordable housing. With the addition of the HOME-ARP funds to provide supportive services under the McKinney Vento Act, agencies working with homeless persons will have an additional resource to assist those making the transition to permanent housing and independent living while allowing those who are at risk of homeless remain permanently housed.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Prior to this reporting period, HUD approved the City of Davenport's application for the disposition of all City-owned public housing properties. This includes eight single family homes, eleven duplex units, and two six-plex multi-residential units for a total of 42 units in all. The properties are non-contiguous, i.e., scattered throughout Davenport.

From September through December 2022, all of these properties were conveyed to three separate local affordable housing, non-profit agencies. Existing tenants were provided Tenant Protection Vouchers, similar to Housing Choice Vouchers (HCV), in July 2022 and several of the tenant households successfully relocated using their new voucher. Many of the tenants, given the landlord intake applications and the unit/tenant matches with HCV program, were allowed and chose to remain in their existing unit, avoiding any relocation.

These 42 scattered-site units have now been removed from HUD's Public Housing Inventory. At the same time, 42 additional vouchers have been added to the Davenport Housing Choice Voucher portfolio, while also preserving these specific 42 units as affordable housing.

As always, Davenport Voucher staff will continue to pull applicants from the Housing Choice Voucher waiting list as needed. The list was opened in September 2022, which generated roughly 1,300 households on the list. By the end of FY2023, approximately 900 tenants remained on the list.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Davenport staff provides information about local programs offering assistance for homeownership to current participants and/or applicants to the programs that they administer. Tenants are encouraged to make use of community resources and other City of Davenport programs to help them become more self-sufficient and good candidates for home ownership.

With the disposition of the public housing units, existing tenants were given the opportunity to explore homeownership. Though one household initially pursued this, changes in that household composition and the flexibility of the voucher ultimately contributed to the household deciding to use the voucher instead.

Actions taken to provide assistance to troubled PHAs

On August 23, 2023, after the conclusion of the program year covered by this CAPER (and during which all of the City's Public Housing units were sold and are no longer serving as Public Housing), Davenport Housing Commission received notice from HUD's Public Housing Real Estate Assessment Center that the

public housing authority has been designated as a Troubled Performer. City staff are reviewing the designation and have followed up with HUD's staff to gather more information about what led to the designation and determine next steps. Housing authority staff will work with HUD on any issues identified.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City completed an updated Analysis of Impediments to Fair Housing (AI) in 2019. The AI contained several suggested action items including suggestions to increase the supply of decent affordable housing, create geographic diversity in affordable housing choices, and improve the availability of accessible housing for people with disabilities. The AI recommended that the City continue its strategy of balancing housing investments between revitalizing older areas and developing new affordable housing where it has not been traditionally available. The City has taken several steps to move forward in this process.

In 2016 the City adopted a new land use element to the Comprehensive Plan. One significant change was to eliminate the “Residential Limited” category, which promoted low density residential development exclusively. This category was redesignated as Residential General, which includes higher density dwellings along edges, transition areas, urban corridors and near neighborhood uses like schools, churches, and corner stores. As a follow up to the Comprehensive Plan land use update, the City updated its zoning ordinance which was adopted in 2019. The new zoning code removes the “family” definition so as to make no distinction or limitation on the number of people, related or unrelated, who may live together in a dwelling unit. Group living for persons with disabilities is regulated separately. Group homes are allowed by right in nearly all residential zoning districts provided that, when a group home is located within an existing residential structure, the location, design, and operation of such facility must not alter the residential character of the structure. Treatment facilities for drug and alcohol addiction, however, always require a special use permit and then can only be sited in commercial and industrial districts. Residential Care Facilities and Domestic Violence Shelters are allowed in the R-MF district. Toward that end, all CDBG and HOME funded programs remain available citywide.

The City updated the Housing Needs Assessment in 2020 through a consultant in conjunction with the cities of Rock Island and Moline. The 2020 assessment resulted in six recommendations. The themes of the recommendations are that, with a large quantity of older homes in need of repair, larger scale rehabilitation and replacement is needed. More rental assistance is needed, along with neighborhood stabilization through the rehabilitation of both owner and renter occupied housing, improved code enforcement and nuisance abatement, and efforts to address public safety and tenant/landlord stability and education. Also included the recommendation that public transit be expanded in terms of hours and routes, and that there be continued support of transitional housing and housing for special needs populations.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In meeting underserved needs, the largest obstacle remains the availability of funding to address needs. The CDBG funding available for this program year has declined by more than 26% and HOME funding has declined by 37% from the highest funding year, even while the need for housing and services has grown and become more expensive to provide.

Because funding is not available to meet all needs, the Citizens' Advisory Committee, which is responsible for evaluating applications and awarding funding, has put in place an evaluation process that places a higher point value on closely addressing the identified local objectives and on compliance and performance in carrying out funded activities. In this way, the CAC is attempting to use the limited federal dollars available in the most efficient manner.

In addition to availability of funding, eligible non-profit partners in the community must bring forward applications for programs to meet identified needs and local objectives. In the current program year, no applications were received for transportation or financial literacy programs, though those are needs identified through the planning process. In the absence of an eligible, qualified applicant to carry out these activities, the City is unable to fund them in the current program year.

Underserved groups are defined by HUD as homeless, transitional housing clients and people with special needs. To address the needs of these underserved groups, the City provided CDBG funds to support several programs addressing the needs of these groups. They include:

- Vera French Community Mental Health Center provides supportive community housing for those suffering from mental illness
- Humility of Mary Housing provides supportive transitional housing for single parent families
- Salvation Army provides shelter and transitional housing services for homeless and formerly homeless families
- Family Resources SafePath program provides shelter, counseling, and legal advocacy for survivors of domestic violence
- The City's Neighborhood Revitalization and Housing Revitalization Fund provides assistance to those with physical disabilities in making the exterior and interior of their homes more accessible

A detailed breakdown of the CDBG funds awarded and accomplishments reported for each of these activities is available in the PR03 CDBG Activity Summary Report, available as Attachment 2 to the this document.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All of the housing rehabilitation programs offered by the City and subrecipient agencies adhere to lead based paint regulations. This includes programs for homeownership, where homes are acquired, rehabilitated and sold to eligible households; as well as owner occupied rehabilitation programs for households that already own their homes. In both programs, federal funding is utilized to remediate or

abate lead hazards as appropriate according to regulations. In all rehabilitation projects, lead safe work practices are used at all times when lead is present.

In addition to rehabilitating existing housing, the City was encouraged by the Analysis of Impediments to Fair Housing to continue to balance federal investments between the revitalization of older areas and the provision of new housing opportunities outside of areas where they have traditionally been available. In continuing this strategy, the City has funded the construction of a variety of new housing units, both owner occupied and rental, that will obviously be lead free by virtue of the fact that lead based paint is no longer produced or allowed.

Rehabilitation programs are available to families with lead poisoned children as well. Such families may be referred by the Scott County Health Department at their discretion when they are detected. Because the State of Iowa has mandated that all children entering kindergarten be tested for lead based paint, the incidence of lead poisoning among children is now one that can be detected and addressed earlier.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City allocated CDBG funds to activities that assist in reducing the number of poverty level families in Davenport. A detailed breakdown of the CDBG funds awarded and accomplishments reported for each of these activities is available in the PR03 CDBG Activity Summary Report, available as Attachment 2 to the this document. These programs included:

- economic development activities that create or retain jobs for low to moderate income workers and/or business owners,
- shelter, transitional housing, and supportive services for low income homeless and recently homeless families,
- rental unit rehabilitation/production, homeowner rehabilitation and homebuyer opportunities for low to moderate income households,
- public service activities that support mentoring, after school, and summer programs for low to moderate income children,
- Shelter and housing with supportive services for people with mental health challenges and survivors of domestic violence

All of the activities funded through the CDBG and HOME programs are available to poverty level families, and the City has sought to balance the investment of federal funds between economic development activities that benefit low to moderate income business owners and employees in creating or retaining jobs; public service activities for families that need access to supportive services and enrichment activities; homeownership and rehabilitation opportunities for families that would like to purchase or improve a home; and rental development to ensure an adequate supply of decent, affordable housing for those who cannot afford or are not ready for homeownership.

While many of these programs provide services to families who are low to moderate income, the

intention is that, particularly through economic development, affordable homeownership, and child enrichment activities that families will be able to utilize their saved or gained resources to climb out of poverty. In particular, youth programs funded through CDBG are intended to provide resources, mentoring, and skills to young residents that help to break the cycle of poverty.

All of the programs funded through the CDBG and HOME funds are available citywide and to all eligible low to moderate income residents. The Analysis of Impediments to Fair Housing and the Housing Needs Assessment both encouraged the City to continue to balance the investment of federal funds between revitalizing older areas where low income and minority residents are concentrated and to invest in new affordable housing opportunities in areas of the City where they have not been traditionally available. By attempting to meet the housing, service, and economic development needs of poverty level residents to the extent feasible with funds available, it is hoped that more residents will be able to rise out of poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

While no specific gaps were identified in the institutional structure and service delivery system through the public input process in the Five Year Consolidated Plan or the Annual Action Plan, a need was identified for additional housing units affordable to households with very low incomes. The City continues to work with for-profit and non-profit housing providers as well as the Office of Assisted Housing to address that need. Towards that end, the Office of Assisted Housing has made changes to the Section 8 Administrative Plan that reduced the Subsidy Standard and Payment Standard to enable more families to participate in the program. The Office of Assisted Housing has also implemented local preferences for available Section 8 vouchers.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

State Workforce Housing Tax Credit Program: The State of Iowa Workforce Housing Tax Credit Program (WHTC) provides qualifying housing developers are eligible for various state tax advantages for rehabilitating or building multi-family developments in Davenport. Housing developers can receive investment tax credits and sales tax refunds on their investments that are directly related to new housing construction or rehabilitation. The city has HOME funds that are available for for-profit, non-profit and CHDO developers who are experiencing a financial gap in their affordable housing projects. These projects remain in affordability for up to 20 years and can have multiple funding sources in the project including Low Income Housing Tax Credits, Workforce Housing Tax Credits, Historic Credits, State or City HUD HOME, and local housing council funds. Many of these projects will house supportive service programs that provide support to participants who are veterans, experiencing homeless and mental health issues. The Homeless and Transitional Housing Council and the Scott County Housing Council are two local groups that bring together the city, county, developers, service providers, lenders, and political representatives to assist with coordination.

Office of Assisted Housing: Staff also works with Community Services, a department of the Scott County government, to ensure that rent accounts remain current for those residents with representative payees. In addition, the office works with local social service providers to support the needs of tenants. Staff continued outreach efforts by providing program information to various social service agencies and by providing a guest speaker for agency meetings.

Rental Services: The Davenport Police Department offers training to rental property managers to help tenants, owners, and managers keep drugs and illegal activities out of rental property.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Analysis of Impediments to Fair Housing (updated in 2019) recommended that the City continue its strategy of balancing housing investments between revitalizing older areas and developing new affordable housing where it has not been traditionally available. The AI included several suggested action items that include:

Continued Need for an Increased Supply and Geographic Diversity of Affordable Housing

- New affordable housing projects are developed every year. In this past year there has been the completion of 1 acquisition/rehabilitation homebuyer property, 3 Habitat properties, the start of 3 new acquisition/homebuyer properties, and 3 additional Habitat houses. More information about the housing projects can be found in Appendix 3. The City of Davenport continuously evaluates properties for potential affordable housing projects and sites are reviewed throughout the entire city.

Increase the availability of affordable accessible units

- Both the Public works department and Davenport's Civil Rights Commission continue to evaluate plans for new construction and significantly rehabilitated rental projects to ensure that accessibility features are included according to applicable law.

Community Development Planning Lacks and Equity Focus

- LauraThe City of Davenport has taken several steps in this process: In 2016, the City adopted a new land use element to the Comprehensive Plan. One significant change was to eliminate the "Residential Limited" category, which promoted low density residential development exclusively. This category was redesignated as Residential General, which includes higher density dwellings along edges, transition areas, urban corridors and near neighborhood uses like schools, churches, and corner stores. As a follow up to the Comprehensive Plan land use update, the City completed an update to the zoning ordinance and map. The new zoning code removes the "family" definition so as to make no distinction or limitation on the number of people,

related or unrelated, who may live together in a dwelling unit. Group living for persons with disabilities is regulated separately. Group homes are allowed by right in nearly all residential zoning districts provided that, when a group home is located within an existing residential structure, the location, design, and operation of such facility must not alter the residential character of the structure. Treatment facilities for drug and alcohol addiction, however, always require a special use permit and then can only be sited in commercial and industrial districts. Residential Care Facilities and Domestic Violence Shelters are allowed in the R-MF district.

The Housing Needs Assessment was updated in early 2020 and was done in partnership with the nearby cities of Moline and Rock Island Illinois. The HNA resulted in six recommendations that concur with the findings from the Analysis of Impediments. The themes of the recommendations are that, with a large quantity of older homes in need of repair, larger scale rehabilitation and replacement is needed. More rental assistance is needed, along with neighborhood stabilization through the rehabilitation of both owner and renter occupied housing, improved code enforcement and nuisance abatement, and efforts to address public safety and tenant/landlord stability and education. Also included the recommendation that public transit be expanded in terms of hours and routes, and that there be continued support of transitional housing and housing for special needs populations.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Federal Programs are monitored as required according to applicable regulations:

CDBG:

- The city has the responsibility to monitor its subrecipients for program compliance. CDBG administration staff perform risk assessments on all subrecipients annually. The results of these risk assessments determine whether the subrecipient will receive an on-site visit, a desktop review, or some combination of the two. Factors that indicate a subrecipient may be high risk include high staff turnover, late or incorrect payout requests and/or quarterly reports, findings or concerns in the previous year, and length of time since the previous on-site visit. During the monitoring visit, staff examines financial records, intake and participation records, and agency policies and procedures. Any concerns or findings are presented to the agency director and the chair of the agency's board of directors. Findings and concerns are presented to agency staff at an exit meeting, and are also conveyed in writing to the director and board chair. Staff follow-up on any concerns or findings identified through monitoring to ensure that the agency has made appropriate changes to ensure program compliance. Ongoing or repeated compliance issues may result in more frequent monitoring, file by file review with CDBG administration staff approval required before proceeding, or termination of the CDBG subrecipient agreement.

HOME:

- The city has the responsibility to monitor HOME funded projects during the affordability period. CDBG administration staff performs risk assessments on all rental developments still in the affordability period annually. The results of these risk assessments determine whether the development will receive an on-site visit, a desktop review, or some combination of the two. Factors that indicate a development may be high risk include high staff turnover, late or incorrect reports, tenant complaints, cash flow concerns, findings or concerns in the previous year, and length of time since the previous on-site visit. During the monitoring visit, staff examines tenant files, the project's financials, and other supporting documentation. Any concerns or findings are presented to the property manager and owner. Staff follow-up on any concerns or findings identified through monitoring to ensure that the agency has made appropriate changes to ensure program compliance. Ongoing or repeated compliance issues

may result in more frequent monitoring, file by file review with HOME administration staff approval required before proceeding, or repayment of funds.

To ensure all rental units in the city are being maintained to required property standards, the City of Davenport enforces required rental property licensing, inspection, and landlord training programs. HOME units are inspected by the City's Development and Neighborhood Services Department in conjunction with the city's rental property inspection program. In addition to these citywide requirements, the Community and Economic Development Department conducts the HOME required Housing Quality Standards inspections for all HOME monitored properties on a 3-year cycle per the 2013 HOME Final Rule. City staff is awaiting guidance on the NSPIRE standards published in July 2023, so those items can be implemented. Until then, the HQS standards are being utilized. The Office of Assisted Housing annually inspects those units occupied by Section 8 tenants.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As part of the annual public outreach the City offers different ways for citizens to review and participate. A variety of methods were used to collect input: in-person outreach, survey, and online input meeting. Advertisement was done on the City's website and social media pages, notifications sent through NextDoor, sent by email to leaders of recognized neighborhoods, all City of Davenport subrecipient agencies and other nonprofit groups, and through the Citizen's Advisory Committee. Additionally public notices for public hearings/comment periods are published in the local newspaper.

The public comment period ran from 9/5/2023 through 9/19/2023 with a public hearing on 9/20/2023. No written comments were received during the public comment period. One verbal comment was received at the public hearing. The comment and response is included in attachment 5.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Both CDBG and HOME programs are underway and operating within federal guidelines. City staff has completed year end reports for Year 48 and have completed the Year 49 allocation cycle, with eight subrecipients contracted for Year 49, as well as two City run revolving loan funds. One indicator of results is the percentage of CDBG funds expended to benefit low to moderate income persons. CDBG regulations require a minimum of 70%, but the City of Davenport has historically exceeded this minimum, expending nearly 100% to benefit low and moderate income persons. In the current 3 year certification cycle, the percentage expended to benefit LMI persons is 73.35%. Progress towards meeting goals is described in Section CR-05. However, it is important to remember that the goal setting process for the Five Year and Annual Plans requires that goals be set far in advance, long before funding levels and program applicants are known. In the current Five Year Plan cycle, the goals were set before the COVID 19 pandemic, and that has resulted in some variability among the goals set.

In meeting underserved needs, the largest barrier remains the availability of funding to address needs. The CDBG funding available for this program year has declined by more than 26% and HOME funding has declined by 37% from the highest funding year, even while the need for housing and services has grown and become more expensive to provide. Because funding is not available to meet all needs, the Citizens' Advisory Committee, which is responsible for evaluating applications and awarding funding, has put in place an evaluation process that places a higher point value on closely addressing the identified local objectives and on compliance and performance in carrying out funded activities. In this way, the CAC is attempting to use the limited federal dollars available in the most efficient manner. In addition to availability of funding, eligible non-profit partners in the community must bring forward applications for programs to meet identified needs and local objectives. In the absence of an eligible, qualified applicant to carry out these activities, the City is unable to fund them. Other than lack of funding, no barriers were identified as having a negative impact on fulfilling the strategies and overall vision. The addition of CV funding provided additional opportunities and did not impact the normal CDBG funded programs.

All activities funded in IDIS are underway. Staff continues to work with subrecipients to meet federal regulations and strengthen their ability to operate independently. Regarding development activities, some schedule elements are outside of City control. The City met the CDBG timeliness requirement for this program year as well as obligation and expenditure deadlines for HOME for this program year. Progress towards meeting goals is described in Section CR-05.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The list of HOME funded projects with inspection dates, results, and actions is in attachment 4.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Developers requesting HOME funding to develop rental units are required to sign a Rental Housing Program – Affirmative Marketing Agreement which includes the following for the duration of the project's affordability period:

1. Adhering to the Fair Housing Section of the City's Civil Rights Ordinance, which prohibits discrimination in housing on the basis of race, color, religion, sex, sexual orientation, marital status, familial status, national origin, creed, age, or disability;
2. Displaying the Housing Opportunity poster and logo prominently in the owner's rental office;
3. Using the Housing Opportunity logo on publicly displayed sign or ads announcing vacancies;
4. Registering the project's properties/units with the City of Davenport's Office of Assisted Housing, and
5. Registering vacant units with lowahousingsearch.org.

HOME units in Davenport are subject to two types of inspections: HOME program inspections and City rental inspections:

- HOME Program Inspections: The Community Planning and Economic Development Department conducts the HOME required Housing Quality Standards inspections for all HOME monitored properties on a 3 year cycle with unit sampling per the 2013 HOME Final Rule. City staff is awaiting guidance on the UPCS inspectable items mentioned in the 2013 HOME Final Rule so that those items can be implemented. It is the City's understanding that the new NSPIRE inspection standards may supplant the yet-unpublished UPCS standards. Staff is awaiting publication of HUD guidance on how to implement NSPIRE inspections for HOME funded housing. Until then, the HQS standards are being utilized.
- City Rental Inspections: To ensure all rental units in the city are being maintained to required property standards, the City of Davenport enforces required rental property licensing, inspection, and landlord training programs. All units are inspected by the City's Neighborhood

Services Division in conjunction with the City's rental property inspection program.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program income is money earned by the HOME program in the form of repayments on HOME funded loans for affordable housing rehabilitation and/or construction. For Year 48, the HOME program income summary is:

- \$962,559.34 program income carried into Year 48 from prior year
- \$667,338.19 program income earned during Year 48
- \$361,080.92 program income expended during Year 48
- \$1,268,816.61 program income balance remaining to carry over into Year 49

Program income was expended on 3 projects during Year 48 Including:

- Habitat Home – 647 E. 6th Street
- Habitat Home – 651 E. 6th Street
- Habitat Home – 701 E. 6th Street

Unspent program income is being held for expenditure in future years per HUD's Interim Final Rule published in the Federal Register on December 2, 2016 titled Changes to HOME Investment Partnership (HOME) Program Commitment Requirements. Up to 10% of HOME program income earned was expended on HOME administrative costs, as allowed by HUD regulations.

HOME accomplishments, including owner and tenant characteristics, are available in the PR 22 and PR23 reports, available as Attachment 3 to this report.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

With CDBG and HOME funding in accordance with rules and regulations, assistance has been provided by the City directly to homeowners and developers, as well as to non-profits, for-profits and CHDOs to acquire and/or rehabilitate properties, correct substandard conditions, make general repairs, improve energy efficiency, reduce lead paint hazards, and make emergency or accessibility repairs. Projects this year included: acquisition/rehab/resale, rehabilitation, demolition/site preparation, new construction, downpayment/closing cost assistance and housing counseling. Housing units assisted were single and multi-unit affordable housing to be sold, rented, or lease/purchased, as allowed by CDBG and HOME regulations. Beneficiaries of housing activities were low to moderate income households as specified by HUD regulations. Other funding available includes program income generated by the respective revolving loan funds. Funding was also be utilized for project delivery costs and administration of

housing programs, as allowed by CDBG and HOME regulations.

A detailed breakdown of the CDBG funds awarded and accomplishments reported for each activity funded is available in the PR03 CDBG Activity Summary Report, available as Attachment 2 to the this document. HOME accomplishments are available in the PR22 and PR23 reports, available as Attachment 3 to this report.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	3	0	0	0	0
Total Labor Hours	12,899				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.	3				
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

The City of Davenport has conducted the following qualitative efforts for Section 3 compliance:
 Conducted Small Business/DBE Workshops; City Job Fairs; Registered at Iowa Workforce Development.

Attachments

Attachment 1 - Maps

Attachemnt 2 – PR03 Activity Summary Report

Attachment 3 – PR 23 Accomplishment Reports

Attachment 4 – HOME Inspection Log

Attachment 5 – Financial Reports, Proof of Publication, Comments Received

Attachment 1

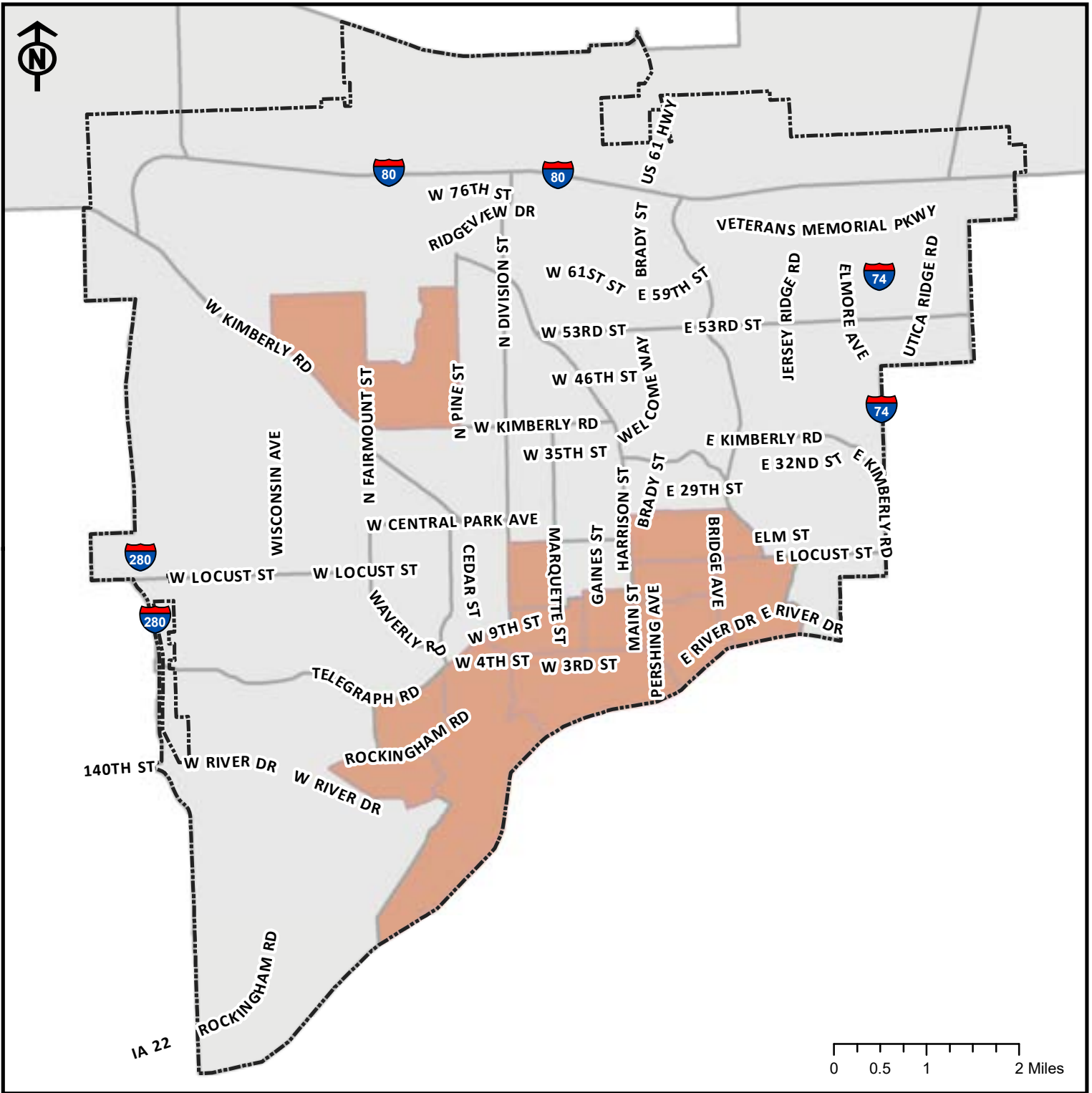
Low- and Moderate-Income Area Maps

Year 43 Project Maps

Attachment 1

Low- and Moderate-Income Area Maps

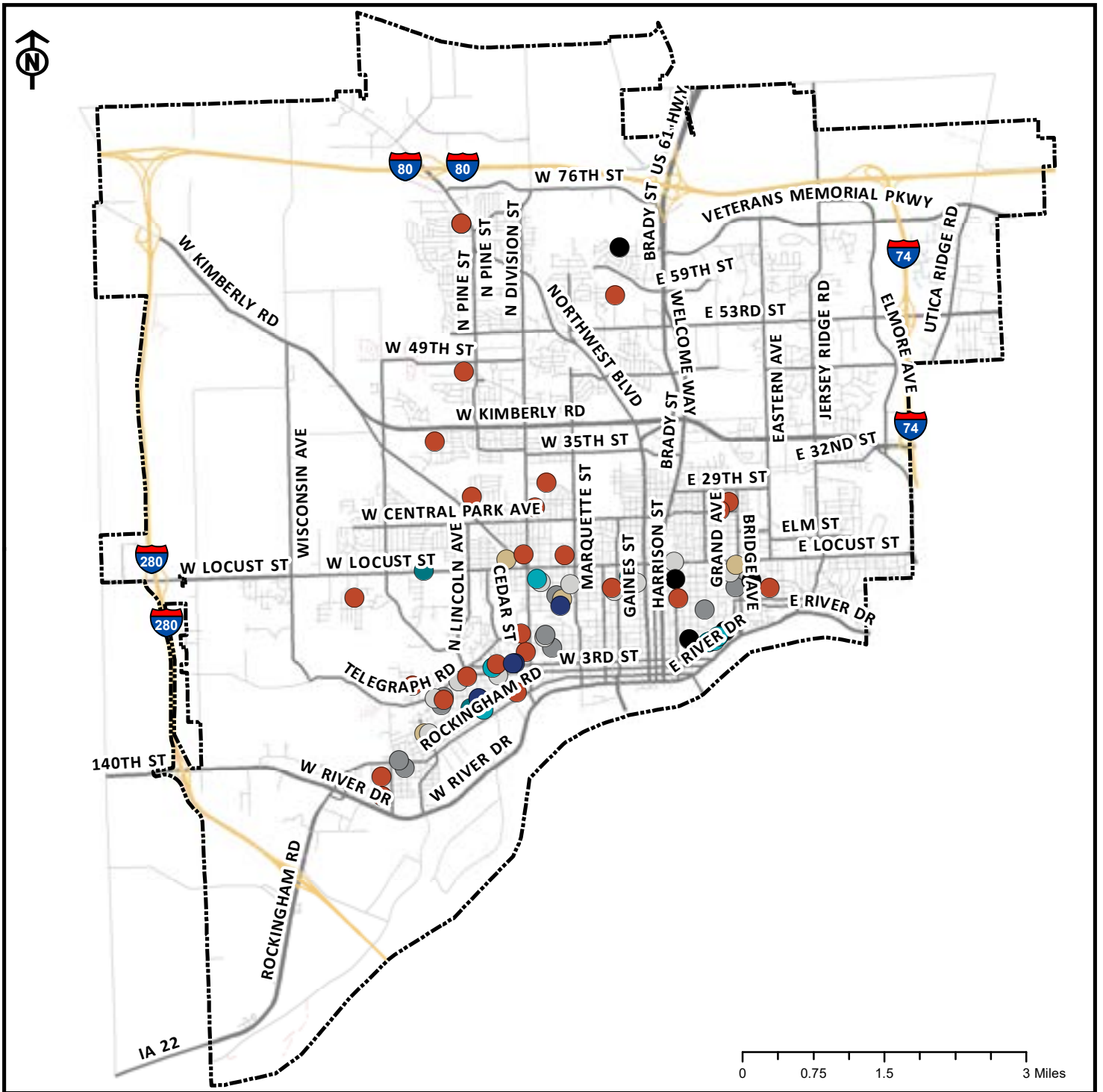
Year 43 Project Maps



LMI Areas by Census Tract

Legend

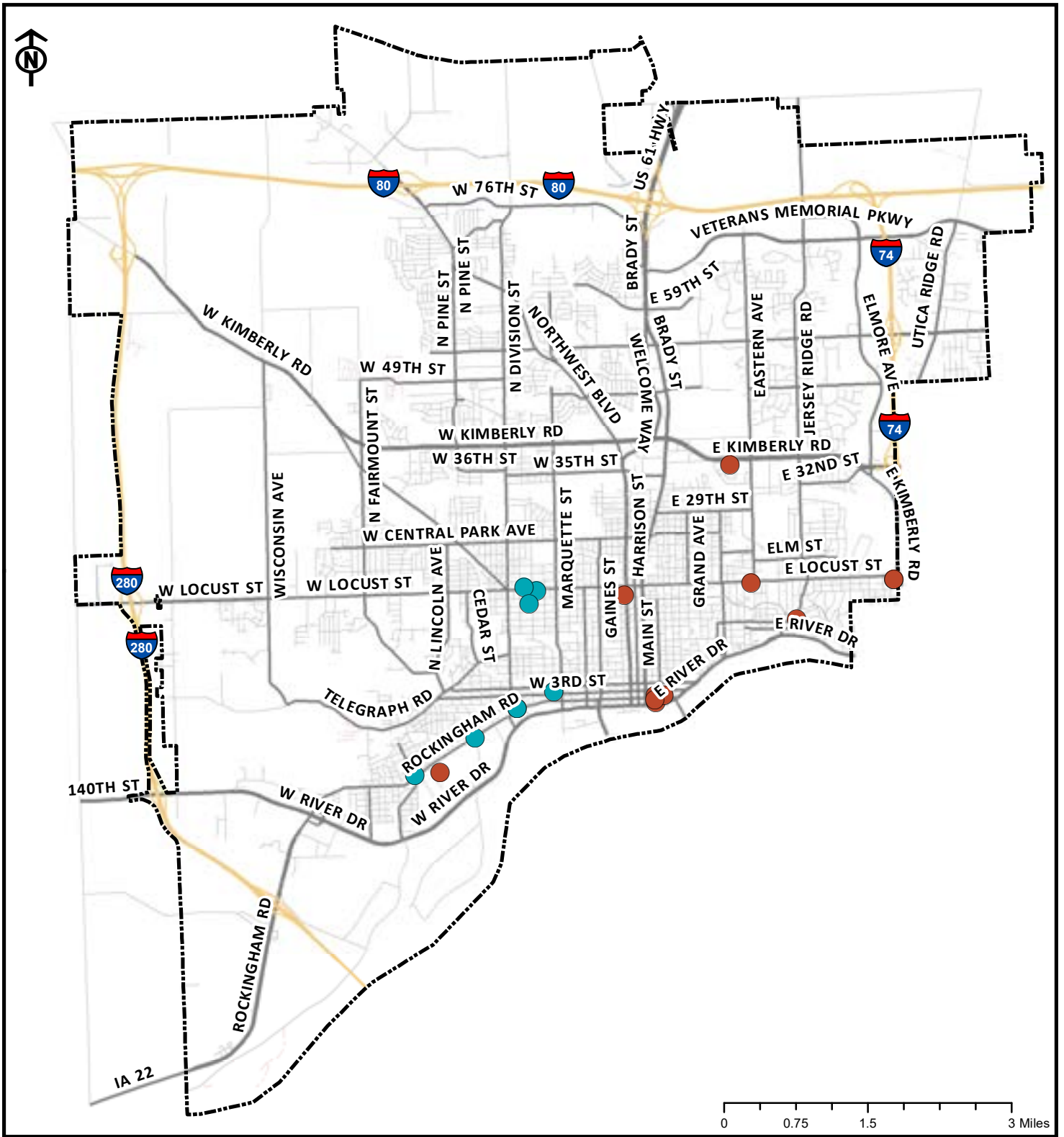
- City Limit
- LMI
- Not LMI



City of Davenport - Year 48 Housing Projects

Legend

- Accessibility Program
- DREAM 3
- DREAM 4
- Downpayment Assistance
- Infrastructure Improvements
- New Construction
- O/O Rehab
- Urban Homestead
- City Limit (Davenport)

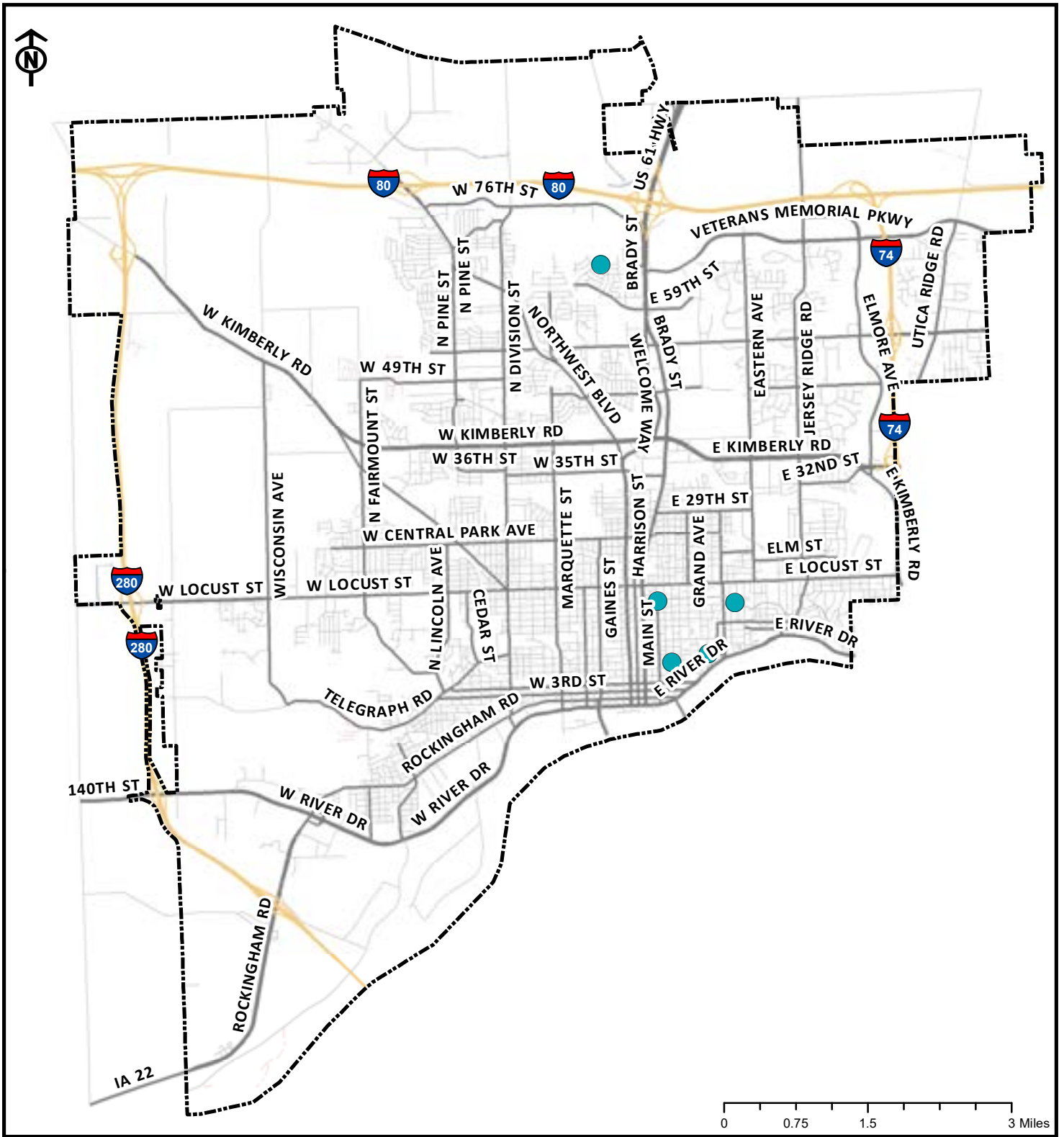


City of Davenport - Year 48 Economic Development Projects

City of Davenport
Community & Economic Development
August 2023

Legend

- COVID Small Business Assistance
- Commercial Façade Improvements
- Small Business Assistance
- City Limit (Davenport)

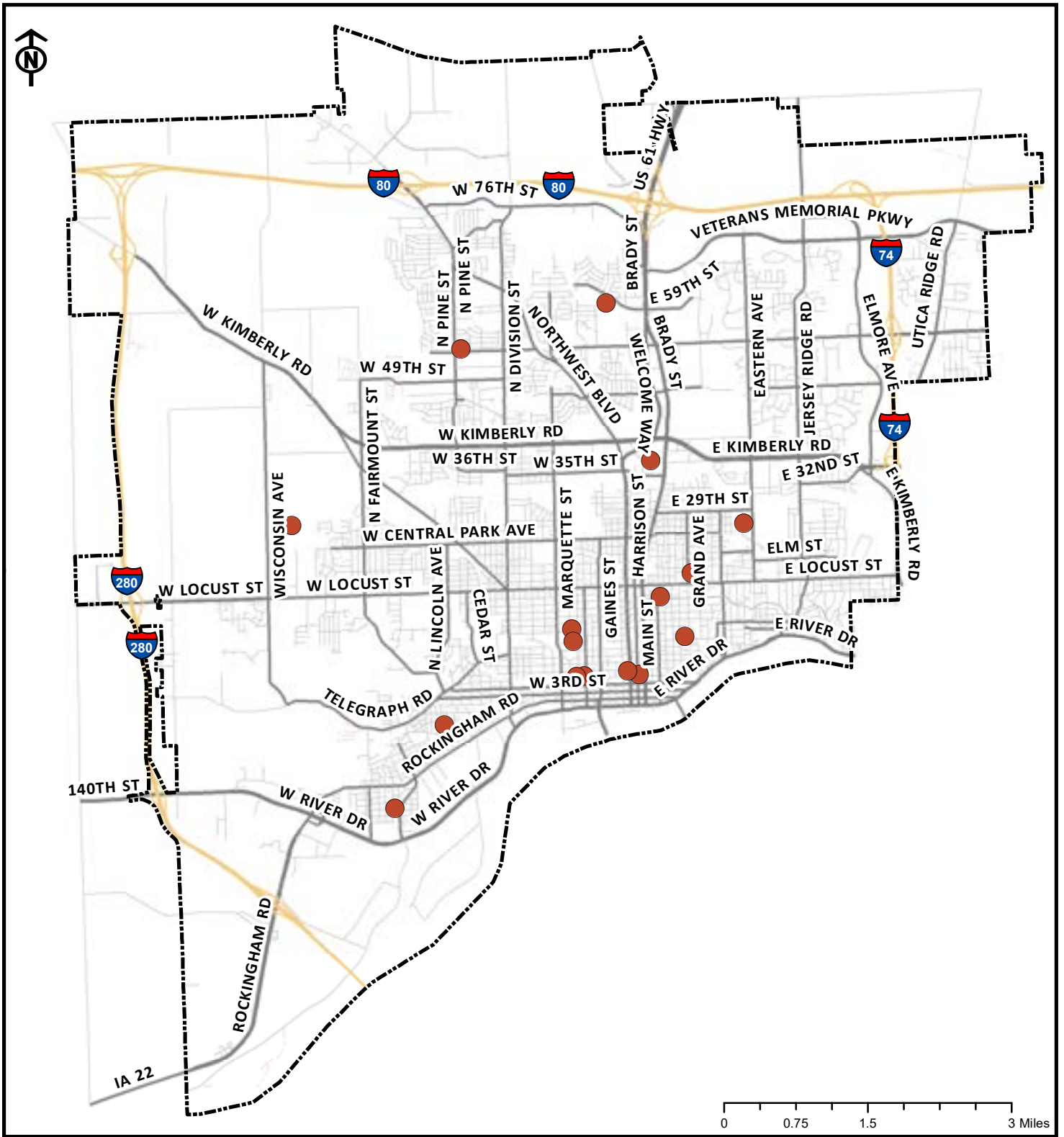


City of Davenport - Year 48 Infrastructure Projects

City of Davenport
Community & Economic Development
August 2023

Legend

- Infrastructure
- City Limit (Davenport)



City of Davenport - Year 48 Low-Mod Clientele & Public Services

City of Davenport
Community & Economic Development
August 2023

Legend

- CDBG SUB
- City Limit (Davenport)

Attachment 2

PR03 CDBG Activity Summary Report



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2022
 DAVENPORT

Date: 25-Sep-2023
 Time: 9:57
 Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 6/30/2001 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN			\$13,724,435.03	\$0.00	\$0.00
		1989	B89MC190002		\$0.00	\$1,340,000.00
		1990	B90MC190002		\$0.00	\$1,331,000.00
		1991	B91MC190002		\$0.00	\$1,496,000.00
		1992	B92MC190002		\$0.00	\$1,634,000.00
		1993	B93MC190002		\$0.00	\$1,970,000.00
		1994	B94MC190002		\$0.00	\$2,151,000.00
		1995	B95MC190002		\$0.00	\$2,214,000.00
		1996	B96MC190002		\$0.00	\$1,588,435.03
		Total	Total			\$13,724,435.03

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2009
Project: 0004 - NEIGHBORHOOD HOUSING SERVICES OF DAVENPORT, INC
IDIS Activity: 709 - NHS RLF
Status: Open **Objective:** Provide decent affordable housing
Location: 115 W 6th St Davenport, IA 52803-5201 **Outcome:** Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/20/2009

Description:

PROVIDES FINANCING FOR PURCHASE AND/OR REHABILITATION OF OWNER-OCCUPIED HOMES

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2008	B08MC190002	\$173,072.24	\$0.00	\$0.00
		2009	B09MC190002		\$0.00	\$152,602.19
					\$0.00	\$20,470.05
	RL			\$115,462.88	\$0.00	\$115,462.88
Total	Total			\$288,535.12	\$0.00	\$288,535.12

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	0	0	0	10	0	0	0
Black/African American:	8	0	0	0	8	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	18	0	0	0	18	0	0	0

Female-headed Households:

	7	0	7
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	6	0	6	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	18	0	18	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2009	During the year, agency served 18 loan clients. Seven loans were closed: 5 were rehab loans, 1 was an acquisition loan which also required a rehab loan; 1 was an acquisition loan with rehab already completed. Of the 11 remaining clients, 4 are in the application process, 3 purchased properties through traditional lenders, and 4 are preapproved awaiting closing. Collaboration with United Neighbors and the City leveraged various funding sources to help guarantee safe homes and reduce the financial burden on low- to moderate-income homebuyers and owners.	

PGM Year:	2009			
Project:	0004 - NEIGHBORHOOD HOUSING SERVICES OF DAVENPORT, INC			
IDIS Activity:	710 - NHS STAFF			
Status:	Canceled 6/22/2023 12:00:00 AM	Objective:	Provide decent affordable housing	
Location:	115 W 6th St Davenport, IA 52803-5201	Outcome:	Affordability	
		Matrix Code:	Rehabilitation Administration (14H)	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/20/2009

Description:

MANAGES REVOLVING LOAN FUND AND REHABILITATION ACTIVITIES

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2009	During the year NHS provided services to 161 individuals and families. 39 received counseling/assistance with rehab technical assistance, lead hazard reduction. 12 Received CDBG rehab loans. 35 received post purchase education in areas such as budgeting, basic home maintenance. 27 received foreclosure prevention counseling which prevented 100% of those foreclosures. 8 were less than 90 days from being mortgage ready at year end. 23 were less than 180 days from being mortgage ready in 180 days. 12 received loans through traditional lenders after completing our counseling programs. 5 purchased safe and affordable homes. NHS serviced 79 loans during the period, had 0 write-offs, and generated \$315,506.32 in program income. Including the loans being serviced NHS provided services to a total of 240 CDBG eligible clients during the period. We sustained 106 homeowners, created 17 homeowners, provided rehab assistance to 51, provided post purchase education to 35, provided prepurchase counseling to 31. Clients receiving financial assistance from NHS are reported in activity 709	

PGM Year: 2010
Project: 0005 - NEIGHBORHOOD HOUSING SERVICES OF DAVENPORT, INC
IDIS Activity: 770 - NHS RLF
Status: Open **Objective:** Provide decent affordable housing
Location: 702 Farnam St Davenport, IA 52803-5425 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/20/2010

Description:

PROVIDES FINANCING FOR PURCHASE AND/OR REHABILITATION OF OWNER-OCCUPIED HOMES

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	Pre-2015		\$318,748.26	\$0.00	\$0.00
		2009	B09MC190002		\$0.00	\$185,006.34
		2010	B10MC190002		\$0.00	\$133,741.92
Total	Total			\$318,748.26	\$0.00	\$318,748.26

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	15	2	0	0	15	2	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	18	2	0	0	18	2	0	0

Female-headed Households:

7	0	7
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	7	0	7	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	18	0	18	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	<p>The CDBG RLF program provided 18 mortgage loans during this period, 11 purchase and 7 rehab. The NHS CDBG RLF program generated \$338,703.54 in program income. Also during the period NHS RLF Program became eligible to assist our CDBG clients with FHA mortgage loans through private investor banks. This allowed NHS to provide an additional 9 FHA loans for \$417,562(non-government funding); which assisted 9 additional CDBG eligible clients by leveraging non-CDBG capital.</p> <p>Demographics through the end of Q4</p>	

PGM Year: 2019
Project: 0002 - Housing
IDIS Activity: 1222 - 637 Oak Street - UH
Status: Completed 4/21/2023 12:00:00 AM
Location: 637 Oak St Davenport, IA 52802-1021
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/27/2020
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC190002	\$236.57	\$0.00	\$236.57
		2018	B18MC190002	\$6,068.38	\$0.00	\$6,068.38
		2019	B19MC190002	\$3,031.31	\$0.00	\$3,031.31
	LA	2010	B10MC190002	\$4,356.78	\$0.00	\$4,356.78
	RL			\$8,139.73	\$0.00	\$8,139.73
Total	Total			\$21,832.77	\$0.00	\$21,832.77

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Urban homestead single family home rehab sold to eligible homebuyer.	

PGM Year: 2020
Project: 0008 - CDBG-CV CARES Act Funding
IDIS Activity: 1371 - CDBG-CV1 Admin
Status: Completed 4/24/2023 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: 03/11/2021

Description:
 Administrative activities in support for the CDBG-CV1 grant, administrative activities in support for the CDBG-CV grant are in ED activities with GranteePJ Activity CVED under Project 8.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW190002	\$60,600.00	\$0.00	\$60,600.00
Total	Total			\$60,600.00	\$0.00	\$60,600.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Cateavor:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2020
Project: 0004 - Infrastructure and Area Benefits
IDIS Activity: 1398 - Appomattox, Hoover, Ripley Infrastructure
Status: Completed 3/14/2023 3:34:02 PM
Location: 6224 Appomattox Rd Davenport, IA 52806-1938
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 05/06/2021

Description:

CDBG funded street and sidewalk improvement project to include ADA accessible sidewalk ramps, drainage improvements and streetsidewalk upgrades in a older low-mod area to support existing neighborhood residents and encourage new investment in the area.
 Address validated is representative of a larger project area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC190002	\$14,229.12	\$0.00	\$14,229.12
		2018	B18MC190002	\$5,342.12	\$0.00	\$5,342.12
		2019	B19MC190002	\$6,423.56	\$0.00	\$6,423.56
		2020	B20MC190002	\$3,219.30	\$0.00	\$3,219.30
		2021	B21MC190002	\$53,546.50	\$0.00	\$53,546.50
		RL			\$753,964.53	\$0.00
Total	Total			\$836,725.13	\$0.00	\$836,725.13

Proposed Accomplishments

People (General) : 1,930
 Total Population in Service Area: 1,930
 Census Tract Percent Low / Mod: 78.76

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The improvement infrastructure project was completed the Summer of 2022.	

PGM Year: 2020
Project: 0008 - CDBG-CV CARES Act Funding
IDIS Activity: 1421 - Youth Activities Program
Status: Completed 4/24/2023 12:00:00 AM
Location: 700 W River Dr Davenport, IA 52802-1405
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/23/2021

Description:

Program to provide funding for low and moderate income youth to attend educational and developmental enrichment activities. The program is intended to provide activities that are educational and/or foster child social, emotional, and developmental benefits that children missed out on during COVID related school closures. Because so many low and moderate income families lost income during COVID, they would not be able to pay for these additional activities for their children to prepare them to return to the classroom in fall. The CDBG-CV funding will help parents be able to afford these supports for their children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW190002	\$265,770.00	\$143,058.00	\$265,770.00
Total	Total			\$265,770.00	\$143,058.00	\$265,770.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	88	14
Black/African American:	0	0	0	0	0	0	101	5
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	2
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	28	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	11	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	237	30

Female-headed Households: 0

Income Cateavor:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	82
Low Mod	0	0	0	79
Moderate	0	0	0	72
Non Low Moderate	0	0	0	0
Total	0	0	0	233
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The Summer Voucher program enable eligible youth to participate in summer programming to increase social development and educational opportunities that were lost during COVID while school and student activities were closed. Qtr 4	
2022	The Summer Youth Voucher program ended summer of 2022, this program responded to the impact from COVID as children had been without school and social engagement and households were recovering from increased childcare, household expenses, loss of income and employment.	

PGM Year:	2020		
Project:	0008 - CDBG-CV CARES Act Funding		
IDIS Activity:	1422 - Parks Literacy Program		
Status:	Open	Objective:	Create suitable living environments
Location:	1220 Minnie Ave Davenport, IA 52802-2658	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/23/2021

Description:

Due to Covid-related school closures and a switch to online learning, test scores for incoming K-3rd grade students in the Davenport School District show a marked decrease in reading proficiency.

The losses are city-wide, but the greatest impacts are seen in low-income and minority neighborhoods and with students who attend one of the Title 9 elementary schools in the Davenport School District.

At the same time the families of these students also face increased Covid-19 related loss of employment, housing and food insecurity and mental health issues.

To help address these COVID related test score declines, the Library in partnership with the City Parks Department will bring fun literacy programming, free reading material and learning aids, and to materials for checkout and recreational programs to 8 neighborhood parks.

Staff will also provide games, snacks, and other engagement opportunities in low income areas.

The library will also have an additional staff member present at all of our planned stops who would make referrals into the Open Network Hub as needed and appropriate to ensure families are connected to assistance programs, housing counseling, and other supports as needed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW190002	\$134,000.00	\$76,968.22	\$104,314.50
Total	Total			\$134,000.00	\$76,968.22	\$104,314.50

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	83	44
Black/African American:	0	0	0	0	0	0	116	4
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	62	15
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	280	74

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	62
Low Mod	0	0	0	157
Moderate	0	0	0	41
Non Low Moderate	0	0	0	14
Total	0	0	0	274
Percent Low/Mod				94.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The Parks Literacy Program delivered educational and social developmental activities to youth at local parks and local youth programs within Davenport to increase opportunities that were lost during COVID school and student activity closures. The activities were delivered by Library Assistants and included activities such as Summer Reading Logs, arts and crafts, writing/drawing activities and book checkouts and giveaways and reading time in large groups and individual reading times. Through Qtr 4	
2022	The Parks Literacy Program delivered educational and social developmental activities to youth at local parks and local youth programs within Davenport to increase opportunities that were lost during COVID school and student activity closures. The activities were delivered by Library Assistants and included activities such as Summer Reading Logs, arts and crafts, writing/drawing activities and book checkouts and book giveaways and reading time in large groups and individual reading times. With the success of the program in program year 2022, the program has been amended to continue through the 2023 summer and into the 2023-2024 school year as funds allow. Qtr 4	

PGM Year: 2020
Project: 0008 - CDBG-CV CARES Act Funding
IDIS Activity: 1424 - CDBGCV3- Admin
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: 09/01/2021

Description:
 Administrative activities in support of CDBG CV-3 grant, administrative activities in support of CDBG CV-1 is located under Act #1371.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW190002	\$55,000.00	\$14,379.46	\$26,730.91
Total	Total			\$55,000.00	\$14,379.46	\$26,730.91

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

<i>Income Catearv:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2021		
Project:	0002 - Housing		
IDIS Activity:	1427 - HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - DREAM ROUND 3		
Status:	Completed 6/30/2022 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	1020 Grand Ave Davenport, IA 52803-4228	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/04/2022

Description:

DREAM Round 3.
 Provides funding for exterior rehabilitation of housing inside of the DREAM project area.
 Funding is from the Housing Rehabilitation & Neighborhood Revitalization revolving loan fund.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC190002	\$222,072.16	\$128,826.55	\$222,072.16
		2019	B19MC190002	\$82,621.84	\$0.00	\$82,621.84
		2021	B21MC190002	\$83,124.32	\$83,124.32	\$83,124.32
	LA	2010	B10MC190002	\$156.00	\$78.00	\$156.00
	RL			\$64,251.96	\$7,332.96	\$64,251.96
Total	Total			\$452,226.28	\$219,361.83	\$452,226.28

Proposed Accomplishments

Housing Units : 17

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	2	0	0	14	2	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	17	2	0	0	17	2	0	0

Female-headed Households:

4	0	4
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	5	0	5	0
Moderate	11	0	11	0
Non Low Moderate	0	0	0	0
Total	17	0	17	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	17 eligible households participated in the Dream 3 program during the year.	
2022	Dream Round 3 exterior rehab projects for eligible homeowners were all completed during the 2022 program year.	

PGM Year:	2021		
Project:	0002 - Housing		
IDIS Activity:	1429 - HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - YR47 CITYWIDE REHAB		
Status:	Open	Objective:	Provide decent affordable housing
Location:	311 E 13th St Davenport, IA 52803-4435	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 01/04/2022

Description:
 Provides funding for rehabilitation of housing, including emergency repair loans citywide and general rehabilitation loans outside of the DREAM project area. Funding is from the Housing Rehabilitation & Neighborhood Revitalization revolving loan fund.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC190002	\$32,457.07	\$20,706.57	\$32,457.07
		2019	B19MC190002	\$221,623.15	\$176,595.75	\$202,295.75
		2021	B21MC190002	\$12,425.17	\$0.00	\$11,730.24
	LA	2009	B09MC190002	\$13,760.00	\$0.00	\$13,760.00
		2010	B10MC190002	\$78.00	\$78.00	\$78.00
		RL		\$95,575.99	\$20,868.02	\$95,575.99
Total	Total			\$375,919.38	\$218,248.34	\$355,897.05

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	1	0	0	8	1	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	12	1	0	0	12	1	0	0

Female-headed Households:

Total	1	0	1
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Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	2	0	2	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	For the program year end, 12 households were assisted with code and health hazards in their home. Qtr 4	
2022	With the majority of the projects under this activity completed, anticipated closure of the activity is early fall to allow for the final projects to finish up. Through Qtr 4.	

PGM Year: 2021
Project: 0002 - Housing
IDIS Activity: 1430 - HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - YR47 ACCESSIBILITY PROGRAM
Status: Completed 6/28/2023 12:00:00 AM
Objective: Provide decent affordable housing
Location: 514 W 16th St Davenport, IA 52803-4830
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/04/2022

Description:

Provides funding for accessibility improvements such as wheelchair ramps/lifts, grab bars, accessible showers. Funding is available citywide. Funding is from the Housing Rehabilitation & Neighborhood Revitalization revolving loan fund.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC190002	\$38,310.27	\$38,232.27	\$38,310.27
		2021	B21MC190002	\$11,481.78	\$0.00	\$11,481.78
	RL			\$78,042.09	\$25,666.73	\$78,042.09
Total	Total			\$127,834.14	\$63,899.00	\$127,834.14

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Applications for accessibility program are accepted throughout the program year. Two eligible homeowners were assisted with accessibility to assist with living at home. Qtr 2	
2022	Projects were completed under this activity and the activity closed during 2022 program year. Qtr 4	

PGM Year: 2021
Project: 0006 - CDBG-CV CARES Act Funding
IDIS Activity: 1445 - BIG TAP PRODUCTIONS DBA TAPPA'S STEAKHOUSE
Status: Completed 5/2/2023 12:00:00 AM
Location: 1620 Rockingham Rd Davenport, IA 52802-1140
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: 02/04/2022

Description:
 ASSISTANCE TO A RESTAURANT TO ASSIST WITH THE IMPACTS OF COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW190002	\$20,000.00	\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	0

Female-headed Households: 0

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	PROVIDE A \$20K FORGIVABLE LOAN TO A RESTAURANT	

PGM Year: 2021
Project: 0002 - Housing
IDIS Activity: 1447 - HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - DREAM ROUND 2
Status: Completed 6/27/2023 12:00:00 AM
Objective: Provide decent affordable housing
Location: 809 N Marquette St Davenport, IA 52802-1320
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/05/2022

Description:

DREAM Round 2.
 Provides funding for exterior rehabilitation of housing inside of the DREAM project area.
 Funding is from the Housing Rehabilitation & Neighborhood Revitalization revolving loan fund.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC190002	\$5,588.70	\$0.00	\$5,588.70
		2021	B21MC190002	\$19,120.30	\$0.00	\$19,120.30
	LA	2009	B09MC190002	\$3,750.00	\$0.00	\$3,750.00
	RL			\$181,313.92	\$0.00	\$181,313.92
Total	Total			\$209,772.92	\$0.00	\$209,772.92

Proposed Accomplishments

Housing Units : 9

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	2	0	0	9	2	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	11	2	0	0	11	2	0	0

Female-headed Households:

3 0 3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	5	0	5	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Due to material shortages 10 Dream Round 2 projects were carried over from the previous program year. These projects are scheduled to be completed this spring. Through Qtr 3	
2022	Dream 2 projects were completed and the activity closed.	

PGM Year: 2021
Project: 0002 - Housing
IDIS Activity: 1450 - 1413 W. 13th St. - UH
Status: Open
Objective: Provide decent affordable housing
Location: 1314 W 13th St Davenport, IA 52804-3740
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 01/05/2022

Description:
 Acquisition and rehabilitation of a dilapidated single family home, for sale to an LMI household.
 Acquisition to be completed in fall of 2021, rehabilitation to be completed in approximately 1 year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC190002	\$47,419.79	\$45,603.79	\$47,419.79
		2019	B19MC190002	\$27,207.61	\$22,097.36	\$27,207.61
		2020	B20MC190002	\$89,949.69	\$22,729.71	\$22,729.71
		2021	B21MC190002	\$49,846.30	\$0.00	\$0.00
		2022	B22MC190002	\$2,685.07	\$0.00	\$0.00
	LA	2009	B09MC190002	\$3,763.63	\$0.00	\$3,763.63
		2010	B10MC190002	\$56,843.83	\$50,559.96	\$56,843.83
	RL			\$100,114.72	\$65,508.03	\$100,114.72
Total	Total			\$377,830.64	\$206,498.85	\$258,079.29

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Rehabilitation of single family property to be sold to an eligible homeowner. Project is nearing completion with an anticipated completion date in late summer. Qtr 4	

PGM Year: 2021
Project: 0003 - Economic Development
IDIS Activity: 1451 - WIND DANCER
Status: Completed 5/2/2023 5:31:10 PM
Location: 902 E River Dr Davenport, IA 52803-5737
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 02/07/2022

Description:
 SMALL BUSINESS LOAN FOR A RETAIL SHOP

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$30,000.00	\$0.00	\$30,000.00
Total	Total			\$30,000.00	\$0.00	\$30,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	0

Female-headed Households: 0 0 0

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	4
Percent Low/Mod				75.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	A \$30k SMALL BUSINESS LOAN TO WIND DANCER WHICH IS A RETAIL GIFT SHOP OWNE BY MHISHO VOUGH-LYNCH. THE FUNDS WERE USED AS REIMBURSEMENT FOR INVENTORY AND PAYROLL EXPENSES.	

PGM Year: 2021
Project: 0004 - Infrastructure and Area Benefits
IDIS Activity: 1452 - COCO & GIO LLC
Status: Completed 5/31/2023 12:00:00 AM
Location: 1309 W 4th St Davenport, IA 52802-1306
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-
National Objective: SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2022

Description:

FACADE IMPROVEMENT TO A FOR-PROFIT COMMERCIAL BUSINESS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$200,000.00	\$71,730.18	\$200,000.00
Total	Total			\$200,000.00	\$71,730.18	\$200,000.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	This is a facade grant to a commercial bakery in the West Downtown Area. The West Downtown area is a designated slum and blight area. The project includes painting the building sides, infill plate glass with rock face block, new front entrance, reface soffits. This was a closed grocery store that was repurposed into a production bakery.	
2022	This is a facade grant to a commercial bakery in the West Downtown Area. The West Downtown area is a designated slum and blight area. The project includes painting the building sides, infill plate glass with rock face block, new front entrance, reface soffits. This was a closed grocery store that was repurposed into a production bakery. Other projects that are improving the slum and blight conditions include the demolishing of the long vacant Kraft Heinz food manufacturing facility.	

PGM Year: 2021
Project: 0004 - Infrastructure and Area Benefits
IDIS Activity: 1453 - JIM LYKAM
Status: Completed 5/25/2023 12:00:00 AM
Location: 2201 Rockingham Rd Davenport, IA 52802-2809
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: ED Direct Financial Assistance to For-
National Objective: SBA

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 04/28/2022

Description:
 FACADE IMPROVEMENT GRANT FOR A COMMERCIAL BUSINESS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$56,350.00	\$0.00	\$56,350.00
Total	Total			\$56,350.00	\$0.00	\$56,350.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	This is a facade grant to a small auto repair shop in the Rockingham Road Area. The Rockingham Road area is a designated slum and blight area. The project includes painting the building sides and completely refacing the front and east side of the property.	
2022	This is a facade grant to a small auto repair shop in the Rockingham Road Area. The Rockingham Road area is a designated slum and blight area. The project includes painting the building sides and completely refacing the front and east side of the property. This project and two other commercial facade projects were funded along the Rockingham corridor which is contributing revitalization of the area as demonstrated by the construction of new Dollar General Store	

PGM Year: 2021
Project: 0004 - Infrastructure and Area Benefits
IDIS Activity: 1454 - BIG TAP PRODUCTIONS DBA TAPPA'S STEAKHOUSE
Status: Completed 5/25/2023 12:00:00 AM
Location: 1620 Rockingham Rd Davenport, IA 52802-1140
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: ED Direct Financial Assistance to For-
National Objective: SBA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/11/2022

Description:

FACADE IMPROVEMENT FOR A COMMERCIAL BUSINESS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$69,796.77	\$0.00	\$69,796.77
Total	Total			\$69,796.77	\$0.00	\$69,796.77

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	This is a facade grant to a small restaurant in the Rockingham Road Area. The Rockingham Road area is a designated slum and blight area. The project includes new roof and all new siding on 4 sides.	
2022	This is a facade grant to a small restaurant in the Rockingham Road Area. The Rockingham Road area is a designated slum and blight area. The project includes new roof and all new siding on 4 sides. This project along with 2 others on the Rockingham corridor are contributing to the revitalization of the area as demonstrated by the building a of a new Dollar General store.	

PGM Year: 2021
Project: 0004 - Infrastructure and Area Benefits
IDIS Activity: 1455 - DUNCALF CHIROPRACTIC
Status: Completed 5/31/2023 12:00:00 AM
Location: 3030 Rockingham Rd Davenport, IA 52802-2064
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-
National Objective: SBA

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: 04/28/2022

Description:
 FACADE IMPROVEMENT TO A COMMERCIAL BUSINESS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC190002	\$52,571.91	\$52,571.91	\$52,571.91
	RL			\$56,613.09	\$56,613.09	\$56,613.09
Total	Total			\$109,185.00	\$109,185.00	\$109,185.00

Proposed Accomplishments
 Businesses : 1

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefiting</u>
2021	This is a facade grant to a chiropractic office in the Rockingham Road Area. The Rockingham Road area is a designated slum and blight area. The project includes new commercial door and windows, new siding & stucco, paint exterior, and awnings. This is located on a busy intersection along the Rockingham Road corridor.	
2022	This is a facade grant to a chiropractic office in the Rockingham Road Area. The Rockingham Road area is a designated slum and blight area. The project includes new commercial door and windows, new siding & stucco, paint exterior, and awnings. This is located on a busy intersection along the Rockingham Road corridor. This project and 2 other facade projects in the Rockingham Rd area projects are improving the slum & blight conditions.	

PGM Year: 2021
Project: 0004 - Infrastructure and Area Benefits
IDIS Activity: 1456 - GRAVERTS AUTO SALES
Status: Completed 5/31/2023 12:00:00 AM
Location: 1435 E Locust St Davenport, IA 52803-3241
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-
National Objective: SBA

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 04/28/2022

Description:
 FACADE IMPROVEMENT TO A COMMERCIAL BUSINESS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$114,496.90	\$77,869.00	\$114,496.90
Total	Total			\$114,496.90	\$77,869.00	\$114,496.90

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	This is a facade grant to a small auto sale shop in the Washington Street Area. The Washington Street area is a designated slum and blight area. The project includes completely refacing the front of the property, new windows, and new garage doors.	
2022	This is a facade grant to a small auto sale shop in the Washington Street Area. The Washington Street area is a designated slum and blight area. The project includes completely refacing the front of the property, new windows, and new garage doors. This slum and blight area received 2 other facade grants which is improving the slum and blight condition.	

PGM Year: 2021
Project: 0004 - Infrastructure and Area Benefits
IDIS Activity: 1457 - DOUG PATCH DBA D&K PRODUCTS
Status: Completed 5/31/2023 12:00:00 AM
Location: 1536 W Locust St Davenport, IA 52804-3634
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-
National Objective: SBA

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 04/29/2022

Description:
 FACADE IMPROVEMENTS TO A COMMERCIAL BUSINESS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC190002	\$156.30	\$156.30	\$156.30
		2019	B19MC190002	\$15,198.13	\$15,198.13	\$15,198.13
	RL			\$131,972.57	\$131,972.57	\$131,972.57
Total	Total			\$147,327.00	\$147,327.00	\$147,327.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	This is a facade grant to a commercial retail building in the Washington Street Area. The Washington Street area is a designated slum and blight area. The project includes new siding, windows, and doors. This building is located on a high traffic street and has high visibility.	
2022	This is a facade grant to a commercial retail building in the Washington Street Area. The Washington Street area is a designated slum and blight area. The project includes new siding, windows, and doors. This project had a high impact because it is located on a high traffic street and has high visibility. This project and 2 other facade projects in the Washington Street area are contributing to improving the area.	

PGM Year: 2021
Project: 0004 - Infrastructure and Area Benefits
IDIS Activity: 1458 - 7th and LeClaire Infrastructure
Status: Completed 6/27/2023 12:00:00 AM
Location: 430 E 7th St Davenport, IA 52803-5509
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 04/29/2022

Description:
 Infrastructure in a primarily residential lowmod area with improvements such as streets, curbs, gutters, and brick street rebuilding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC190002	\$8,015.72	\$0.00	\$8,015.72
		2020	B20MC190002	\$498,804.35	\$253,865.10	\$498,804.35
		2021	B21MC190002	\$299,979.46	\$299,979.46	\$299,979.46
	RL			\$158,583.28	\$69,691.44	\$158,583.28
Total	Total			\$965,382.81	\$623,536.00	\$965,382.81

Proposed Accomplishments

People (General) : 1,970
 Total Population in Service Area: 1,970
 Census Tract Percent Low / Mod: 73.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Infrastructure improvement project completed late winter 2023.	

PGM Year: 2021
Project: 0004 - Infrastructure and Area Benefits
IDIS Activity: 1459 - Tremont, East 6th Street Alley Infrastructure
Status: Completed 3/14/2023 12:00:00 AM
Location: 906 Charlotte St Davenport, IA 52803-5728
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/29/2022

Description:

Infrastructure in a primarily residential lowmod area improvement of residential alley and stormwater improvement to assist with drainage.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC190002	\$105.00	\$0.00	\$105.00
		2020	B20MC190002	\$4,120.09	\$0.00	\$4,120.09
	RL			\$72,619.61	\$0.00	\$72,619.61
Total	Total			\$76,844.70	\$0.00	\$76,844.70

Proposed Accomplishments

People (General) : 13
 Total Population in Service Area: 29
 Census Tract Percent Low / Mod: 62.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The improvement infrastructure activity was completed in late spring.	

PGM Year: 2021
Project: 0004 - Infrastructure and Area Benefits
IDIS Activity: 1460 - Kirkwood, Esplanade Alley Infrastructure
Status: Completed 4/25/2023 12:00:00 AM
Location: 1610 Esplanade Ave Davenport, IA 52803-3231
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/29/2022

Description:

Infrastructure in a primarily residential lowmod area improvements such as reconstruction of residential alley surface and stormwater improvement to assist with drainage.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC190002	\$9,003.49	\$0.00	\$9,003.49
		2019	B19MC190002	\$73,205.13	\$13,151.75	\$73,205.13
	LA	2010	B10MC190002	\$62,326.63	\$0.00	\$62,326.63
		2011	B11MC190002	\$10,280.30	\$0.00	\$10,280.30
	RL			\$96,003.31	\$0.00	\$96,003.31
Total	Total			\$250,818.86	\$13,151.75	\$250,818.86

Proposed Accomplishments

People (General) : 26
 Total Population in Service Area: 67
 Census Tract Percent Low / Mod: 73.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Infrastructure improvement project utilizing CDBG funds completed winter of 2022-2023.	

PGM Year: 2021
Project: 0003 - Economic Development
IDIS Activity: 1461 - MISSISSIPPI RIVER DISTILLING COMPANY
Status: Completed 7/18/2022 12:00:00 AM
Location: 218 E 2nd St Davenport, IA 52801-1602
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 05/12/2022

Description:
 A SMALL BUSINESS LOAN TO A DISTILLERY

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$210,000.00	\$25,272.01	\$210,000.00
Total	Total			\$210,000.00	\$25,272.01	\$210,000.00

Proposed Accomplishments

Jobs : 7

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	0

Female-headed Households: 0 0 0

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	3
Moderate	0	0	0	2
Non Low Moderate	0	0	0	4
Total	0	0	0	12
Percent Low/Mod				66.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	PROVIDE A \$210K LOAN TO A MICRO DISTILLER & COCKTAIL LOUNGE THAT IS EXPANDING INTO DOWNTOWN DAVENPORT ON EAST 2ND STREET. THEY ARE USING THE BUILDING TO BOTTLE PROUDCT AND WAREHOUSE. THEY HAVE A RETAIL / BAR AREA THAT SERVES SPECIALTY COCKTAILS. THE FUNDS WERE USED TO COVER START UP EXPENSES	

PGM Year: 2022
Project: 0001 - City Administration/ Planning
IDIS Activity: 1469 - CITY ADMINISTRATION/PLANNING
Status: Completed 6/30/2023 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/13/2023

Description:
 COORDINATES, ADMINISTERS, AND MONITORS CDBG PROGRAM; PREPARES REPORTS AND PLAN REQUIRED BY HUD; PREPARES ENVIRONMENTAL AND HISTORIC PRESERVATION STUDIES.

HUD does not require the reporting of beneficiaries for planning and administration activities, nor does the template provided by HUD allow space for such reporting. However, it is important to note that none of the other activities funded with CDBG this program year would have been possible without the regulatory and administrative compliance activities carried out under the planning and administration IDIS activity. Therefore, the beneficiaries of all other IDIS activities are also beneficiaries of the planning and administration activity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190002	\$10,000.00	\$10,000.00	\$10,000.00
		2022	B22MC190002	\$168,819.84	\$168,819.84	\$168,819.84
	PI			\$589.50	\$589.50	\$589.50
Total	Total			\$179,409.34	\$179,409.34	\$179,409.34

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2022		
Project:	0002 - Housing		
IDIS Activity:	1471 - HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - DREAM ROUND 4		
Status:	Open	Objective:	Provide decent affordable housing
Location:	226 W 4th St Davenport, IA 52801-1308	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/13/2023

Description:
DREAM Round 4.
Provides funding for exterior rehabilitation of housing inside of the DREAM project area.
Funding is from the Housing Rehabilitation & Neighborhood Revitalization revolving loan fund.
As of 06302023 funding from this activity made available to activities 1496,1497,1498,1499,1500,1510,1512,1513,1523

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC190002	\$85,478.25	\$0.00	\$0.00
Total	Total			\$85,478.25	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2022		
Project:	0002 - Housing		
IDIS Activity:	1472 - HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - YR48 DOWNPAYMENT ASSISTANCE		
Status:	Completed 6/30/2023 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	226 W 4th St Davenport, IA 52801-1308	Outcome:	Affordability
		Matrix Code:	Homeownership Assistance-excluding
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/13/2023

Description:

Income eligible homebuyers will be assisted with up to 50% of the lender required downpayment plus all reasonable traditional closing costs towards downpayment and closing costs to purchase single family, owner occupied homes in Davenport. Funding is from the Housing Rehabilitation & Neighborhood Revitalization revolving loan fund.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC190002	\$10,137.00	\$10,137.00	\$10,137.00
	LA	2010	B10MC190002	\$6,733.07	\$6,733.07	\$6,733.07
	RL			\$8,678.94	\$8,678.94	\$8,678.94
Total	Total			\$25,549.01	\$25,549.01	\$25,549.01

Proposed Accomplishments

Households (General) : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0

Female-headed Households: 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	The down payment assistance program has assisted two eligible households with homeownership through Qtr 2	

PGM Year:	2022		
Project:	0002 - Housing		
IDIS Activity:	1474 - HOUSING REHAB STAFF - CDBG		
Status:	Completed 6/30/2023 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	226 W 4th St Davenport, IA 52801-1308	Outcome:	Affordability
		Matrix Code:	Rehabilitation Administration (14H)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/13/2023

Description:

Staff provides rehabilitation services to homeowners, homebuyers and developers of affordable housing. This could include rehabilitation counseling, preparation of work specifications, loan processing, inspections and other services related to assisting owners, tenants, contractors and other entities participating or seeking to participate in rehabilitation activities. Programs carried out include owner occupied rehabilitation, urban homestead, emergency repair loans, accessibility, affordable single family new construction, and rental unit production. Also includes operation and oversight of the Housing Rehabilitation and Neighborhood Revitalization Fund, including monitoring for compliance and payment receipt and processing. Activity accomplishments for this year are reported in other activity numbers: 122,1450,1472,1488,1490,1491,1492,1493,1494,1495,1496,1497,1498,1499,1500,1501,1508,1509,1510,1511,1512,1513,1514,1515,1516,1517,1518,1519,15201521,1523

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC190002	\$272,347.34	\$272,347.34	\$272,347.34
Total	Total			\$272,347.34	\$272,347.34	\$272,347.34

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2022		
Project:	0003 - Economic Development		
IDIS Activity:	1476 - ECONOMIC DEVELOPMENT ADMIN		
Status:	Completed 6/30/2023 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	226 W 4th St Davenport, IA 52801-1308	Outcome:	Affordability
		Matrix Code:	ED Technical Assistance (18B)
		National Objective:	LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/20/2023

Description:

Staff provides assistance to businesses looking to locate, relocate or expand in Davenport. This could include analysis of projects, loan underwriting, and loans and grants directly to businesses. The two programs carried out are Downtown Davenport Jobs and Small Business Loan Program. Accomplishments are reported in other IDIS activity numbers related to economic development loans. Activities assisted include IDIS activity numbers 1451,1452,1455,1456,1457,1461,1486,1487,1489,1502,1503,1504,1505,1506,1507,1524

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$52,886.00	\$52,886.00	\$52,886.00
Total	Total			\$52,886.00	\$52,886.00	\$52,886.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Cateagorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2022		
Project:	0005 - Low-Mod Clientele and Public Services		
IDIS Activity:	1477 - BIG BROTHERS BIG SISTERS OF THE QUAD CITIES		
Status:	Completed 6/30/2023 12:00:00 AM	Objective:	Create suitable living environments
Location:	3247 E 35th Street Ct Davenport, IA 52807-2501	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/13/2023

Description:
 Provides at-risk youth with an adult mentor and role model.
 Counselors meet with youth and parents and provide training for the adult volunteers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC190002	\$38,033.00	\$38,033.00	\$38,033.00
Total	Total			\$38,033.00	\$38,033.00	\$38,033.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	67	0
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	145	14

Female-headed Households: 0

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	89
Low Mod	0	0	0	32
Moderate	0	0	0	17
Non Low Moderate	0	0	0	7
Total	0	0	0	145
Percent Low/Mod				95.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	In Quarter 4, BBBSMV hired a Volunteer Recruitment Manager and began the onboarding process. The Volunteer Recruitment Manager will focus on the "Big for a Day" concept for increasing awareness of BBBSMV mentoring programs and recruiting additional volunteer mentors. These events, scheduled to start in August, will be held monthly from August through May. Summer 2024 schedule has not yet been determined. Both community-based and school-based mentoring experiences will be offered with the school-based experiences partnering with local elementary schools. Davenport schools will be targeted in September, with the focus being on 3 of the schools with students transitioning from Washington, Buchanan, and Monroe (likely Truman, Garfield, and Jefferson). TJ Schneckloth, the superintendent of Davenport Schools, has joined BBBSMV's board of directors to allow for increased strength of collaboration with the district as a whole. Qtr 4	

PGM Year:	2022		
Project:	0005 - Low-Mod Clientele and Public Services		
IDIS Activity:	1478 - BOYS AND GIRLS CLUB		
Status:	Completed 6/30/2023 12:00:00 AM	Objective:	Create suitable living environments
Location:	1702 N Main St Davenport, IA 52803-4845	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/13/2023

Description:

SUPPORT SERVICES TO PROVIDE A SAFE PLACE WITH STRUCTURED PROGRAMS FOR YOUTH AGES 6-17.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190002	\$3,120.00	\$3,120.00	\$3,120.00
		2022	B22MC190002	\$32,865.00	\$32,865.00	\$32,865.00
Total	Total			\$35,985.00	\$35,985.00	\$35,985.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	2
Black/African American:	0	0	0	0	0	0	30	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	52	9

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	21
Moderate	0	0	0	9
Non Low Moderate	0	0	0	1
Total	0	0	0	52
Percent Low/Mod				98.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	During the spring, the program ran Power Hour, Triple Play, Drama Matters, Garden, Smart Moves, and Healthy Habits. The program partners with the Davenport Library, Family Resources, Quad City Symphony and Girl Scouts. Some programming highlights were hatching butterflies as part of the gardening program. Summer partnerships include Davenport Library and Common Chord. Some programming highlights were the animals themed summer brain gain where the participants got to take a trip to the zoo to see some of the animals that they had learned about that week. We also had some great activities celebrating Juneteenth in the Youth for Unity Program. Members were able to make some special art projects and post them up to the club. Otr 4	

PGM Year: 2022
Project: 0005 - Low-Mod Clientele and Public Services
IDIS Activity: 1479 - FAMILY RESOURCES SAFEPATH
Status: Completed 6/30/2023 12:00:00 AM
Location: 2800 Eastern Ave Davenport, IA 52803-2012
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/13/2023

Description:
 COUNSELING, REFERRALS, AND LEGAL ASSISTANCE, AND SHELTER TO VICTIMS OF DOMESTIC VIOLENCE

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC190002	\$32,243.00	\$32,243.00	\$32,243.00
Total	Total			\$32,243.00	\$32,243.00	\$32,243.00

Proposed Accomplishments

People (General) : 325

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	106	5
Black/African American:	0	0	0	0	0	0	29	3
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	154	14

Female-headed Households:

0 0 0

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	108
Low Mod	0	0	0	26
Moderate	0	0	0	20
Non Low Moderate	0	0	0	0
Total	0	0	0	154
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Family Resources Domestic Abuse Comprehensive (DAC) Program continues to serve survivors by co-locating at the Scott County Courthouse in Davenport, Iowa. As a result, we are able to serve survivors from Davenport who need immediate services including emergency services, long-term and short-term criminal and civil legal advocacy, and housing needs. Qtr 4	

PGM Year:	2022		
Project:	0005 - Low-Mod Clientele and Public Services		
IDIS Activity:	1480 - FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM		
Status:	Completed 6/30/2023 12:00:00 AM	Objective:	Create suitable living environments
Location:	1221 N Myrtle St Davenport, IA 52804-3800	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/13/2023

Description:

Provides affordable day care for youth in grades K-5 whose parents are either employed full time or are attending school. Also provides social, cultural, educational and recreational activities for central city children. Youth programs provide enrichment activities that address social, physical, and educational needs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC190002	\$33,125.00	\$33,125.00	\$33,125.00
Total	Total			\$33,125.00	\$33,125.00	\$33,125.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	7
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	27	9
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	61	16

Female-headed Households:

0	0	0
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Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	32
Moderate	0	0	0	10
Non Low Moderate	0	0	0	7
Total	0	0	0	61
Percent Low/Mod				88.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	In June the summer program started and kids have been busy with Master Gardeners, Yoga, Girl Scouts, Boy Scouts, and golf. Field trips have started as well and the participants are going to the Putnam, parks, and getting ice cream. Mr. Macao even began teaching the youth chess, resulting in a chess tournament. The children have also enjoyed building their teamwork skills playing group games like charades. Qtr 4	

PGM Year:	2022		
Project:	0005 - Low-Mod Clientele and Public Services		
IDIS Activity:	1481 - HUMILITY OF MARY SHELTER d/b/a HUMILITY HOMES AND SERVICES		
Status:	Completed 6/30/2023 12:00:00 AM	Objective:	Create suitable living environments
Location:	1016 W 5th St Davenport, IA 52802-3404	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/13/2023

Description:

Emergency shelter and services to single men and women.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190002	\$5,000.00	\$5,000.00	\$5,000.00
		2022	B22MC190002	\$33,412.00	\$33,412.00	\$33,412.00
Total	Total			\$38,412.00	\$38,412.00	\$38,412.00

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	143	8
Black/African American:	0	0	0	0	0	0	83	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	242	9

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	239
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	242
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2022 During Quarter 2, HHHSI opened the winter emergency shelter on December 1, 2022. HHHSI continues to provide emergency shelter services and winter emergency shelter services at the 5th Street shelter in Davenport. Humility Homes & Services, Inc. had a change in leadership in the grants department which changed how we looked at data points in our emergency shelter. From Qtr 2 to Qtr 3 and 4, we began to include the winter emergency shelter clients who meet the requirements of this grant reporting. For this reason though, our data system usage changed including the need to hand count clients which was proven to have flaws in this system. We are working with our HMSI provider to create a more cohesive report system and for grant year 49 this will be corrected to capture all.

PGM Year: 2022
Project: 0005 - Low-Mod Clientele and Public Services
IDIS Activity: 1482 - PROJECT RENEWAL
Status: Completed 6/30/2023 12:00:00 AM
Objective: Create suitable living environments
Location: 906 W 5th St Davenport, IA 52802-3403
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/13/2023

Description:

AN AFTER SCHOOL DROP-IN SITE FOR NEIGHBORHOOD CHILDREN. ACTIVITIES INCLUDE HOMEWORK TUTORING, GAMES, CRAFTS, AND FIELD TRIPS. PROGRAMS ALSO PROVIDED DURING THE SUMMER.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190002	\$6,880.00	\$6,880.00	\$6,880.00
		2022	B22MC190002	\$39,434.00	\$39,434.00	\$39,434.00
Total	Total			\$46,314.00	\$46,314.00	\$46,314.00

Proposed Accomplishments

People (General) : 55

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	22
Black/African American:	0	0	0	0	0	0	27	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	13	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	63	29

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	29
Low Mod	0	0	0	14
Moderate	0	0	0	20
Non Low Moderate	0	0	0	0
Total	0	0	0	63
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2022
 he 4th quarter had a small decline in youth as a couple families moved and their children were unable to participate in our youth program. Since then, we were able to start some new families that had been on our waiting list. This qtr. was filled with daily math, reading, games, life skills, craft projects and science experiments. Other activities included music education with Common Chord, reading activities with Davenport Public Library visits, art education from the Figge, to name a few of the program's partners. New activities for the kids included crocheting, weaving and self defense instruction. Other volunteers provided an afternoon full of STEM activities and hunting for candy filled eggs in our park. Rock Valley Physical Therapy partnered with the program to complete an eight-week Girls and Women walk/run group. This included guest speakers to cover topics specific to young girls youth development and safety. Spring semester concluded with two versions of our reading challenge, one with a group goal and another with individual goals-which were achieved! PR's annual Fit-Fest event was held and provided all the families, surrounding neighbors and other local organizations the chance to enjoy a family friendly morning to get active and socialize in a safe, healthy environment. Qtr 4

PGM Year:	2022		
Project:	0005 - Low-Mod Clientele and Public Services		
IDIS Activity:	1483 - SALVATION ARMY HOMELESS PREVENTION		
Status:	Completed 6/30/2023 12:00:00 AM	Objective:	Create suitable living environments
Location:	100 Kirkwood Blvd Davenport, IA 52803-4511	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/13/2023

Description:

Preventing homelessness by providing housing referral and one time emergency assistance to keep participants in their homes or rapidly rehouse them in alternate quarters.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC190002	\$28,897.00	\$28,897.00	\$28,897.00
Total	Total			\$28,897.00	\$28,897.00	\$28,897.00

Proposed Accomplishments

People (General) : 275

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	90	27
Black/African American:	0	0	0	0	0	0	157	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	46	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	299	28

Female-headed Households:

0	0	0
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Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	222
Low Mod	0	0	0	44
Moderate	0	0	0	33
Non Low Moderate	0	0	0	0
Total	0	0	0	299
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	4 out 21 households received deposit and rent assistance to move into their new home. 17out 21 households received rental assistance to remain in their own home. Qtr 4	

PGM Year: 2022
Project: 0005 - Low-Mod Clientele and Public Services
IDIS Activity: 1484 - VERA FRENCH COMM. MENTAL HEALTH CTR
Status: Completed 6/30/2023 12:00:00 AM
Location: 5006 Sheridan St Davenport, IA 52806-4167
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for Persons with Disabilities
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/13/2023

Description:
 flexible ongoing support services to individuals with chronic mental illness residing in properties managed by Vera French Housing Corporation

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC190002	\$36,991.00	\$36,991.00	\$36,991.00
Total	Total			\$36,991.00	\$36,991.00	\$36,991.00

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35	0

Female-headed Households:

0 0 0

Income Cateavor:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	35
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The SCL program provides ongoing support services to individuals suffering from severe and chronic mental illness. Services include teaching daily living skills, transportation, medication management, developing and learning skills. This reduces the need for full time residential care and helps to minimize the need to utilize emergency services. Qtr 4	

PGM Year: 2022
Project: 0003 - Economic Development
IDIS Activity: 1486 - K9 RESORTS OF THE QUAD CITIES
Status: Completed 5/4/2023 5:05:15 PM
Location: 1409 E Kimberly Rd Davenport, IA 52807-1923
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/16/2023

Description:

PROVIDE A \$150k SMALL BUSINESS LOAN TO K9 DAYCARE AND BOARDING BUSINESS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC190002	\$54,054.54	\$54,054.54	\$54,054.54
		2021	B21MC190002	\$55,620.63	\$55,620.63	\$55,620.63
	RL			\$40,324.83	\$40,324.83	\$40,324.83
Total	Total			\$150,000.00	\$150,000.00	\$150,000.00

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	1
Moderate	0	0	0	2
Non Low Moderate	0	0	0	3
Total	0	0	0	7
Percent Low/Mod				57.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	PROVIDED A \$150K LOAN TO A K9 DAYCARE & BOARDING SERVICE, K9 RESORTS OF THE QUAD CITIES, WITH THE OBJECTIVE A CREATING A 5 FTE'S WITH 51% LMI. K9 RESORTS IS LOCATED AT 1409 E KIMBERLY RD. THE FUNDS WERE USED TO COVER THE START UP PAYROLL EXPENSES.	

PGM Year:	2022		
Project:	0003 - Economic Development		
IDIS Activity:	1487 - BLUE SPRUCE GENERAL STORE		
Status:	Completed 5/4/2023 12:00:00 AM	Objective:	Create economic opportunities
Location:	217 E 2nd St Davenport, IA 52801-1626	Outcome:	Sustainability
		Matrix Code:	ED Direct Financial Assistance to For-
		National Objective:	LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/16/2023

Description:
 PROVIDE A \$90K SMALL BUSINESS LOAN TO A BAKERY EXPANDING IN DAVENPORT.
 THE BUSINESS STARTED AS A HOME OCCUPATION DURING THE PANDEMIC AND GREW TO THE POINT WHERE A RETAIL STORE WAS NEEDED.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190002	\$90,000.00	\$90,000.00	\$90,000.00
Total	Total			\$90,000.00	\$90,000.00	\$90,000.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	0

Female-headed Households:

0	0	0
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Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	A \$90K SMALL BUSINESS LOAN TO A BAKERY / DELI / GENERAL STORE WITH THE OBJECTIVE 3 FTE'S WITH 51% LMI. BLUE SPRUCE GENERAL STORE IS LOCATED 217 E 2ND. TGHE FUNDS WERE USED TO PURCHASED EQUIPMENT AND FUND START UP PAYROLL.	

PGM Year: 2022
Project: 0002 - Housing
IDIS Activity: 1488 - 3112 W Locust Accessibility YR 48
Status: Completed 6/27/2023 12:00:00 AM
Location: 3112 W Locust St Davenport, IA 52804-3348
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/17/2023

Description:
 Accessibility for eligible homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC190002	\$13,750.00	\$13,750.00	\$13,750.00
	LA	2010	B10MC190002	\$78.00	\$78.00	\$78.00
Total	Total			\$13,828.00	\$13,828.00	\$13,828.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Accessibility project for eligible participant completed during 2022 Program year. Qtr 4	

PGM Year: 2022
Project: 0003 - Economic Development
IDIS Activity: 1489 - MAWUA GLOBAL MARKET LLC
Status: Completed 5/4/2023 12:00:00 AM
Location: 1601 E Locust St Davenport, IA 52803-3244
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: 03/16/2023

Description:
 PROVIDE A \$30K LOAN TO AN IMMIGRANT OWNED AFRICAN GROCERY STORE

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC190002	\$3,470.43	\$3,470.43	\$3,470.43
		2021	B21MC190002	\$25,244.50	\$25,244.50	\$25,244.50
	RL			\$1,285.07	\$1,285.07	\$1,285.07
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	A \$30K SMALL BUSINESS LOAN TO AN AFRICAN IMMAGRANT, REDEEM TOKO, TO FUND AN AFRICAN SPECIALITY GROCERY STORE AT 1601 E LOCUST. THE OWNER IS THE LMI INDIVIDUAL. THE FUNDS WERE USED TO FOR INVENTORY, PAYROLL, AND RENT.	

PGM Year: 2022
Project: 0002 - Housing
IDIS Activity: 1490 - 2507 W 70th Accessibility YR 48
Status: Completed 6/27/2023 12:00:00 AM
Location: 2507 W 70th St Davenport, IA 52806-1418
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/17/2023

Description:
 Accessibility activity for an eligible homeowner

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC190002	\$10,200.00	\$10,200.00	\$10,200.00
Total	Total			\$10,200.00	\$10,200.00	\$10,200.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households:

1 0 1

Income Cateavor:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Accessibility project completed for an eligible participant during 2022 program year. Qtr 4	

PGM Year:	2022		
Project:	0002 - Housing		
IDIS Activity:	1491 - 1514 W 29th Citywide OO YR 48		
Status:	Completed 6/27/2023 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	1514 W 29th St Davenport, IA 52804-1706	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/17/2023

Description:
 Eligible owner-occupied rehab activity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	LA	2008	B08MC190002	\$24,880.00	\$24,880.00	\$24,880.00
Total	Total			\$24,880.00	\$24,880.00	\$24,880.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

1	0	1
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Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Owner-occupied rehab project for an eligible homeowner.	

PGM Year:	2022		
Project:	0002 - Housing		
IDIS Activity:	1492 - 1822 Dixwell Citywide OO YR 48		
Status:	Completed 6/27/2023 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	1822 Dixwell St Davenport, IA 52802-1814	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/17/2023

Description:
 Owner-occupied rehab for eligible homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190002	\$17,722.00	\$17,722.00	\$17,722.00
Total	Total			\$17,722.00	\$17,722.00	\$17,722.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households:

0 0 0

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Owner occupied rehab project for single family property with eligible homeowner completed during 2022 program year. Qtr 4	

PGM Year: 2022
Project: 0002 - Housing
IDIS Activity: 1493 - 725 W 15th Citywide OO YR 48
Status: Completed 6/28/2023 12:00:00 AM
Location: 725 W 15th St Davenport, IA 52804-3827
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/17/2023

Description:

Owner-occupied rehab project for eligible homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190002	\$78.00	\$78.00	\$78.00
		2022	B22MC190002	\$23,723.00	\$23,723.00	\$23,723.00
Total	Total			\$23,801.00	\$23,801.00	\$23,801.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Owner occupied rehab project on single family property for eligible homeowner completed during 2022 program year. Qtr 4	

PGM Year: 2022
Project: 0002 - Housing
IDIS Activity: 1494 - 2321 W 3rd Citywide OO YR 48
Status: Completed 6/27/2023 12:00:00 AM
Location: 2321 W 3rd St Davenport, IA 52802-1627
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/17/2023

Description:
 Owner-occupied rehab project for eligible homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC190002	\$20,550.00	\$20,550.00	\$20,550.00
Total	Total			\$20,550.00	\$20,550.00	\$20,550.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Owner occupied rehab project for eligible homeowner.	

PGM Year:	2022		
Project:	0002 - Housing		
IDIS Activity:	1495 - 1504 Calvin Citywide OO YR 48		
Status:	Completed 6/29/2023 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	1504 Calvin St Davenport, IA 52804-3116	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/22/2023

Description:

Owner-occupied rehab project for eligible homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	LA	2008	B08MC190002	\$18,754.65	\$18,754.65	\$18,754.65
		2009	B09MC190002	\$6,745.35	\$6,745.35	\$6,745.35
Total	Total			\$25,500.00	\$25,500.00	\$25,500.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Owner-occupied rehab project for eligible homeowner.	

PGM Year:	2022		
Project:	0002 - Housing		
IDIS Activity:	1496 - 3602 Rockingham Dream 4 Yr48		
Status:	Completed 6/27/2023 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	3602 Rockingham Rd Davenport, IA 52802-2516	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/27/2023

Description:
 Exterior rehab for eligible homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	LA	2009	B09MC190002	\$19,950.00	\$19,950.00	\$19,950.00
Total	Total			\$19,950.00	\$19,950.00	\$19,950.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0	0	0
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Income Cateavor:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Exterior rehab project on a single family property for an eligible homeowner completed in 2022 program year. Qtr 4	

PGM Year: 2022
Project: 0002 - Housing
IDIS Activity: 1497 - 1454 W 6th Dream 4 YR48
Status: Open
Objective: Provide decent affordable housing
Location: 1454 W 6th St Davenport, IA 52802-1206
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/27/2023

Description:
 Exterior rehab for eligible homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$19,930.00	\$19,930.00	\$19,930.00
Total	Total			\$19,930.00	\$19,930.00	\$19,930.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Cateavor:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Exterior rehab project on a single-family property for an eligible homeowner set for completion in the 2023 program year. Qtr 4	

PGM Year: 2022
Project: 0002 - Housing
IDIS Activity: 1498 - 1102 Grand D4 YR48
Status: Open
Location: 1102 Grand Ave Davenport, IA 52803-4230
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/27/2023

Description:
 Exterior rehab program for CDBG eligible homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	LA	2010	B10MC190002	\$17,408.97	\$17,408.97	\$17,408.97
	RL			\$2,496.03	\$2,496.03	\$2,496.03
Total	Total			\$19,905.00	\$19,905.00	\$19,905.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Exterior rehab project on single family property for eligible homeowner set for completion in 2023 program year. Qtr 4	

PGM Year: 2022
Project: 0002 - Housing
IDIS Activity: 1499 - 930 S Michigan D4 YR48
Status: Open
Location: 930 S Michigan Ave Davenport, IA 52802-2619
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/27/2023

Description:
 Exterior rehab program for CDBG eligible homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC190002	\$78.00	\$78.00	\$78.00
	RL			\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,078.00	\$20,078.00	\$20,078.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households: 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Exterior rehab project on single family property for eligible homeowner set for completion in 2023 program year. Qtr 4	

PGM Year: 2022
Project: 0002 - Housing
IDIS Activity: 1500 - 2709 Redwood D4 YR48
Status: Open
Location: 2709 Redwood Ave Davenport, IA 52802-1509
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/27/2023

Description:
 Exterior rehab program for CDBG eligible homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Exterior rehab project on single family property for eligible homeowner set for completion in 2023 program year. Qtr 4	

PGM Year: 2022
Project: 0002 - Housing
IDIS Activity: 1501 - 1817 W 6th Citywide OO Yr48
Status: Open
Location: 1817 W 6th St Davenport, IA 52802-1026
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/17/2023

Description:
 Exterior rehab for eligible CDBG homeowners

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190002	\$102.00	\$0.00	\$0.00
		2022	B22MC190002	\$34,708.00	\$34,708.00	\$34,708.00
Total	Total			\$34,810.00	\$34,708.00	\$34,708.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Owner occupied rehab project on single family property for eligible homeowner set for completion in 2023 program year. Qtr 4	

PGM Year: 2022
Project: 0004 - Infrastructure and Area Benefit
IDIS Activity: 1502 - DONNA WINFIELD DBA BLONDE SQUIRREL
Status: Open **Objective:** Create economic opportunities
Location: 1602 Washington St Davenport, IA 52804-3614 **Outcome:** Sustainability
Matrix Code: ED Direct Financial Assistance to For- **National Objective:** SBA

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/17/2023

Description:
 FACADE IMPROVEMENT GRANT FOR A COMMERCIAL BUSINESS IN A SLUM & BLIGHT AREA

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190002	\$113,235.55	\$113,235.55	\$113,235.55
		2022	B22MC190002	\$29,206.35	\$24,038.35	\$24,038.35
	RL			\$57,558.10	\$57,558.10	\$57,558.10
Total	Total			\$200,000.00	\$194,832.00	\$194,832.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	This is a facade grant to a assembly / reception hall in the Washington Street Area. The Washington Street area is a designated slum and blight area. The project includes completely refacing the front of the property, new windows, and doors, concrete steps. This slum and blight area received 2 other facade grants which is improving the slum and blight condition.	

PGM Year:	2022		
Project:	0003 - Economic Development		
IDIS Activity:	1503 - ABSOLUTE BALANCE CHIROPRACTIC		
Status:	Open	Objective:	Create economic opportunities
Location:	3425 E Locust St Davenport, IA 52803-3573	Outcome:	Sustainability
		Matrix Code:	ED Direct Financial Assistance to For- National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/17/2023

Description:
A SMALL BUSINESS LOAN TO A CHIROPRACTIC OFFICE RELOCATING FROM BETTENDORF

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC190002	\$60,000.00	\$60,000.00	\$60,000.00
Total	Total			\$60,000.00	\$60,000.00	\$60,000.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0	0	0
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Income Cateavor:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	PROVIDED A \$60K SMALL BUSINESS LOAN TO A CHIROPRACTIC OFFICE, ABSOLUTE BALANCE CHIROPRACTIC, RELOCATING FROM BETTENDORF WITH THE OBJECTIVE OF CREATING 2 FTE'S. THE FUNDS WERE AS DOWN PAYMENT ON THE BUILDING. ABSOLUTE BALANCE SHARES THE BUILDING WITH FOREVER ME CANCER SPECAILITY BOUTIQUE (LOAN NUMBER SBLP69).	

PGM Year: 2022
Project: 0003 - Economic Development
IDIS Activity: 1504 - FOREVER ME CANCER & SPECIALITY BOUTIQUE
Status: Open **Objective:** Create economic opportunities
Location: 3425 E Locust St Davenport, IA 52803-3573 **Outcome:** Sustainability
Matrix Code: ED Direct Financial Assistance to For- **National Objective:** LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/17/2023

Description:
 A \$90K SMALL BUSINESS LOAN TO A DURABLE MEDICAL EQUIPMENT (DME) RELOCATING FROM BETTENDORF

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC190002	\$90,000.00	\$90,000.00	\$90,000.00
Total	Total			\$90,000.00	\$90,000.00	\$90,000.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0 0

Income Catearor:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	PROVIDED A \$90K SMALL BUSINESS LOAN TO A DURABLE MEDICAL EQUIPMENT (DME) BUSINESS RELOCATING FROM BETTENDORF IA WITH THE OBJECTIVE A CREATING 3 FTE'S. THE FUNDS WERE USED FOR DOWN PAYMENT ON THE BUILDING. THE BUSINESS SPECIALIZES IN BREAST CANCER SURVIVOR APPERAEL. THE BUSINESS IS LOCATED AT 3425 E LOCUST AND SHARES THE SPACE WITH ABSOLUTE BALANCE CHIROPRACTIC (LOAN NUMBER SBLP68).	

PGM Year: 2022
Project: 0003 - Economic Development
IDIS Activity: 1505 - SLYTER PROFESSIONAL HOLDINGS LLC
Status: Open **Objective:** Create economic opportunities
Location: 1704 N Harrison St Davenport, IA 52803-4812 **Outcome:** Sustainability
Matrix Code: ED Direct Financial Assistance to For- **National Objective:** LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/17/2023

Description:

A \$150k SMALL BUSINESS LOAN TO A CUSTOM TEE SHIRT BUSINESS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC190002	\$30,147.43	\$30,147.43	\$30,147.43
		2019	B19MC190002	\$105,945.02	\$105,945.02	\$105,945.02
		2022	B22MC190002	\$11,045.02	\$11,045.02	\$11,045.02
	RL			\$2,862.53	\$2,862.53	\$2,862.53
Total	Total			\$150,000.00	\$150,000.00	\$150,000.00

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	3
Non Low Moderate	0	0	0	4
Total	0	0	0	9
Percent Low/Mod				55.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	A \$150K SMALL BUSINESS LOAN TO A CUSTOM TEE SHIRT PRINTING & EMBROIDERY BUSINESS, QC CUSTOM TEES. OPENING LOCATION IS THE HISTORIC HILLTOP AREA AND ARE CREATING 5 FTE. THE FUNDS WERE USED TO PURCHASE EQUIPMENT AND START UP PAYROLL.	

PGM Year: 2022
Project: 0003 - Economic Development
IDIS Activity: 1506 - JPX2ME LLC DBA STOMPBOX BREWING
Status: Open **Objective:** Create economic opportunities
Location: 210 E River Dr Davenport, IA 52801-1609 **Outcome:** Sustainability
Matrix Code: ED Direct Financial Assistance to For- **National Objective:** LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/17/2023

Description:
 A SMALL BUSINESS LOAN TO A MICRO BREWERY FOR A BOTTLING LINE AND ADD 1 FTE.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC190002	\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Provide a \$30K loan to a micro brewer with the objective of creating 1 LMI FTE. The funds were used the purchase a canning line that will allow them to expand their sales to retail stores.	

PGM Year:	2022		
Project:	0003 - Economic Development		
IDIS Activity:	1507 - OH SO SWEET		
Status:	Completed 4/17/2023 12:00:00 AM	Objective:	Create economic opportunities
Location:	210 E 2nd St Davenport, IA 52801-1638	Outcome:	Sustainability
		Matrix Code:	ED Direct Financial Assistance to For-
		National Objective:	LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/17/2023

Description:

A \$70K SMALL BUSINESS LOAN TO A BAKERY THAT IS RELOCATING AND ADDING FTE

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC190002	\$63,178.15	\$63,178.15	\$63,178.15
	RL			\$6,821.85	\$6,821.85	\$6,821.85
Total	Total			\$70,000.00	\$70,000.00	\$70,000.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	2
Black/African American:	0	0	0	0	0	0	5	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	39	3

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	3
Moderate	0	0	0	6
Non Low Moderate	0	0	0	15
Total	0	0	0	39
Percent Low/Mod				61.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	PROVIDE A \$70K SMALL BUSIENSS LOAN TO BAKERY THAT IS EXPANDING INTO A NEW LOCATION IN DOWNTOWN DAVENPORT THAT WILL CREATE 2.33 NEW FTE AND MAINTAIN 4.16 FTE.	

PGM Year: 2022
Project: 0002 - Housing
IDIS Activity: 1508 - 230 S Hancock Citywide OO Yr48
Status: Open **Objective:** Provide decent affordable housing
Location: 230 S Hancock Ave Davenport, IA 52802-1702 **Outcome:** Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/17/2023

Description:
 Rehab of owner-occupied for a CDBG eligible homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC190002	\$102.00	\$102.00	\$102.00
	LA	2009	B09MC190002	\$49,580.00	\$49,580.00	\$49,580.00
	RL			\$78.00	\$78.00	\$78.00
Total	Total			\$49,760.00	\$49,760.00	\$49,760.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Owner Occupied rehab project on single family property for eligible homeowner set for completion 2023 program year. Qtr 4	

PGM Year: 2022
Project: 0002 - Housing
IDIS Activity: 1509 - 2648 Redwood Citywide OO Yr48
Status: Completed 6/27/2023 10:54:39 AM
Location: 2648 Redwood Ave Davenport, IA 52802-1506
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/17/2023

Description:
 Owner-occupied rehab for eligible CDBG homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190002	\$1,355.00	\$1,355.00	\$1,355.00
Total	Total			\$1,355.00	\$1,355.00	\$1,355.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Owner Occupied rehab project for eligible homeowner.	

PGM Year: 2022
Project: 0002 - Housing
IDIS Activity: 1510 - 1134 E 14th Dream 4 YR48
Status: Open
Location: 1134 E 14th St Davenport, IA 52803-4106
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/27/2023

Description:
 Exterior rehab program for eligible CDBG homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC190002	\$102.00	\$102.00	\$102.00
	RL			\$50,828.00	\$50,828.00	\$50,828.00
Total	Total			\$50,930.00	\$50,930.00	\$50,930.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Exterior Rehab project on single family property for eligible homeowner set for completion in 2023 program year. Qtr 4	

PGM Year: 2022
Project: 0002 - Housing
IDIS Activity: 1511 - 1326 Eastern Citywide OO YR48
Status: Open **Objective:** Provide decent affordable housing
Location: 1326 Eastern Ave Davenport, IA 52803-3824 **Outcome:** Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/17/2023

Description:
 Owner-occupied rehab project for eligible CDBG homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190002	\$6,852.70	\$78.00	\$78.00
		2022	B22MC190002	\$40,741.30	\$0.00	\$0.00
Total	Total			\$47,594.00	\$78.00	\$78.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Owner occupied rehab project on single family property for eligible homeowner set for completion in the 2023 program year. Qtr 4	

PGM Year: 2022
Project: 0002 - Housing
IDIS Activity: 1512 - 2643 Whitewood Dream 4 YR48
Status: Open **Objective:** Provide decent affordable housing
Location: 2643 Whitewood Ave Davenport, IA 52802-1514 **Outcome:** Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/27/2023

Description:
 Exterior rehab project for eligible CDBG homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC190002	\$35,162.00	\$102.00	\$102.00
Total	Total			\$35,162.00	\$102.00	\$102.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0 0 0

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Exterior Rehab project on single family property for eligible homeowner set for completion in 2023 program year. Qtr 4	

PGM Year: 2022
Project: 0002 - Housing
IDIS Activity: 1513 - 1520 W 8th D4 YR48
Status: Completed 6/27/2023 12:00:00 AM
Location: 1520 W 8th St Davenport, IA 52802-1216
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/27/2023

Description:
 Exterior rehab for a CDBG eligible homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC190002	\$102.00	\$102.00	\$102.00
	LA	2009	B09MC190002	\$35,771.83	\$35,771.83	\$35,771.83
		2010	B10MC190002	\$1,692.92	\$1,692.92	\$1,692.92
Total	Total			\$37,566.75	\$37,566.75	\$37,566.75

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Owner occupied rehab project for eligible homeowner.	

PGM Year: 2022
Project: 0002 - Housing
IDIS Activity: 1514 - 2507 W 70th Citywide OO Yr48
Status: Open **Objective:** Provide decent affordable housing
Location: 2507 W 70th St Davenport, IA 52806-1418 **Outcome:** Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/22/2023

Description:
 Owner-occupied rehab project for CDBG eligible homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190002	\$43,576.00	\$43,474.00	\$43,474.00
	RL			\$78.00	\$78.00	\$78.00
Total	Total			\$43,654.00	\$43,552.00	\$43,552.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Owner occupied rehab project on single family property for eligible homeowner set for completion in 2023 program year. Qtr 4	

PGM Year: 2022
Project: 0002 - Housing
IDIS Activity: 1515 - 2817 N Lincoln Citywide OO Yr48
Status: Completed 6/27/2023 12:00:00 AM
Location: 2817 N Lincoln Ave Davenport, IA 52804-1420
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/22/2023

Description:
 Owner-occupied rehab project for CDBG eligible homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190002	\$102.00	\$102.00	\$102.00
	LA	2010	B10MC190002	\$33,713.00	\$33,713.00	\$33,713.00
Total	Total			\$33,815.00	\$33,815.00	\$33,815.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Owner occupied rehab on single family property for eligible homeowner completed in 2022 program year. Qtr 4	

PGM Year:	2022		
Project:	0002 - Housing		
IDIS Activity:	1516 - 1838 W 4th Urban Homestead		
Status:	Open	Objective:	Provide decent affordable housing
Location:	1838 W 4th St Davenport, IA 52802-1830	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/17/2023

Description:
Acquisition and new construction of a single-family home to sell to an eligible homebuyer using HOME funds for construction.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC190002	\$78.00	\$0.00	\$0.00
		2019	B19MC190002	\$34.04	\$34.04	\$34.04
		2021	B21MC190002	\$10,454.34	\$305.74	\$305.74
		2022	B22MC190002	\$16,696.42	\$13,662.80	\$13,662.80
	LA	2010	B10MC190002	\$23,400.00	\$23,400.00	\$23,400.00
	RL			\$100.00	\$100.00	\$100.00
Total	Total			\$50,762.80	\$37,502.58	\$37,502.58

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Catearor:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Acquisition and rehab of a single family property that will be sold to an eligible homebuyer set for completion in the 2023 program year. Qtr 4	

PGM Year: 2022
Project: 0002 - Housing
IDIS Activity: 1517 - 2019 Fillmore Citywide OO Yr 48
Status: Open
Location: 1817 W 6th St Davenport, IA 52802-1026
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/27/2023

Description:
 Owner-occupied rehab project for CDBG eligible homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC190002	\$78.00	\$78.00	\$78.00
		2021	B21MC190002	\$45,642.41	\$0.00	\$0.00
Total	Total			\$45,720.41	\$78.00	\$78.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Owner occupied rehab project on single family property for eligible homeowner slated for completion in 2023 program year. Qtr 4	

PGM Year: 2022
Project: 0002 - Housing
IDIS Activity: 1518 - 2366 W 47th Citywide OO YR 48
Status: Open
Location: 2366 W 47th St Davenport, IA 52806-5016
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 04/20/2023

Description:
 Owner-occupied rehab project for CDBG eligible homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC190002	\$102.00	\$102.00	\$102.00
		2021	B21MC190002	\$11,870.17	\$0.00	\$0.00
		2022	B22MC190002	\$18,679.83	\$0.00	\$0.00
Total	Total			\$30,652.00	\$102.00	\$102.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Owner occupied rehab project on single family rehab for eligible homeowner set for completion in 2023 program year. Qtr 4	

PGM Year: 2022
Project: 0002 - Housing
IDIS Activity: 1519 - 3831 Pearl Citywide OO YR 48
Status: Open
Location: 3831 Pearl Ave Davenport, IA 52802-2533
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 04/20/2023

Description:
 Owner-Occupied Rehab project for CDBG eligible homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC190002	\$78.00	\$78.00	\$78.00
	RL			\$19,349.00	\$19,349.00	\$19,349.00
Total	Total			\$19,427.00	\$19,427.00	\$19,427.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Owner occupied rehab project on single family property for eligible homeowner set for completion in 2023 program year. Qtr 4	

PGM Year: 2022
Project: 0002 - Housing
IDIS Activity: 1520 - 228 S Hancock UH
Status: Open
Objective: Provide decent affordable housing
Location: 228 S Hancock Ave Davenport, IA 52802-1702
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/27/2023

Description:
 Rehabilitation of a single-family house to sell to an eligible homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC190002	\$11,513.72	\$6,196.84	\$6,196.84
		2022	B22MC190002	\$7,692.06	\$800.00	\$800.00
	LA	2009	B09MC190002	\$3,697.78	\$3,697.78	\$3,697.78
	RL			\$9,445.20	\$9,445.20	\$9,445.20
Total	Total			\$32,348.76	\$20,139.82	\$20,139.82

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Acquisition and rehab of a single family property to be sold to an eligible homebuyer as part of the Urban Homestead Program. Qtr 4	

PGM Year: 2022
Project: 0002 - Housing
IDIS Activity: 1521 - 1826 W 4th UH
Status: Open
Location: 1826 W 4th St Davenport, IA 52802-1830
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 03/27/2023

Description:
 Rehabilitation of a single-family house to sold to an eligible Homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC190002	\$7,345.00	\$7,345.00	\$7,345.00
		2021	B21MC190002	\$15,839.16	\$330.08	\$330.08
		2022	B22MC190002	\$1,007.00	\$1,007.00	\$1,007.00
	LA	2009	B09MC190002	\$12,754.37	\$12,754.37	\$12,754.37
	RL			\$458.38	\$458.38	\$458.38
Total	Total			\$37,403.91	\$21,894.83	\$21,894.83

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Acquisition and rehab of a single family property to be sold to an eligible homebuyer as part of the Urban Homestead Program. Qtr 4	

PGM Year: 2022
Project: 0004 - Infrastructure and Area Benefit
IDIS Activity: 1522 - Pershing/Iowa Infrastructure Improvement
Status: Open **Objective:** Create suitable living environments
Location: 301 Kirkwood Blvd Davenport, IA 52803-4421 **Outcome:** Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 06/23/2023

Description:
 Alley infrastructure improvement utilizing CDBG funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC190002	\$1,820.00	\$0.00	\$0.00
		2019	B19MC190002	\$37,259.05	\$0.00	\$0.00
		2020	B20MC190002	\$70,003.69	\$0.00	\$0.00
		2021	B21MC190002	\$48,235.56	\$0.00	\$0.00
Total	Total			\$157,318.30	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 36
 Total Population in Service Area: 39
 Census Tract Percent Low / Mod: 92.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Infrastructure improvement project on Pershing and Iowa Street area set for completion in 2023 program year. Qtr 4	

PGM Year: 2022
Project: 0002 - Housing
IDIS Activity: 1523 - 1432 W 14th D4 YR 48
Status: Open
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 04/03/2023

Description:
 Exterior rehab project for eligible homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC190002	\$102.00	\$102.00	\$102.00
		2022	B22MC190002	\$33,775.00	\$0.00	\$0.00
Total	Total			\$33,877.00	\$102.00	\$102.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Exterior Rehab of eligible homeowner.	

PGM Year: 2022
Project: 0003 - Economic Development
IDIS Activity: 1524 - FURNISH 123
Status: Open **Objective:** Create economic opportunities
Location: 944 Farragut St Davenport, IA 52802-2803 **Outcome:** Sustainability
Matrix Code: ED Direct Financial Assistance to For- **National Objective:** LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 05/23/2023

Description:

A \$108,112 SMALL BUSINESS LOAN TO A FURNITURE DISTRIBUTION BUSINESS.
 THE LOAN IS TO SUPPORT THE INSTALLATION OF A FIRE SUPPRESSION SYSTEM.
 WITHOUT THE FIRE SUPPRESSION SYSTEM THE WAREHOUSE WOULD BE FORCED TO CLOSE DUE TO NOT MEETING THE CITY OF DAVENPORT FIRE CODE REGULATIONS.
 THIS LOAN WILL SUPPORT THE RETENTION OF 6 FTE'S.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC190002	\$108,112.00	\$0.00	\$0.00
Total	Total			\$108,112.00	\$0.00	\$0.00

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0 0

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	PROVIDE A \$108k LOAN TO A FURNITURE DISTRIBUTION WAREHOUSE WITH THE OBJECTIVE OF RETAINING JOBS. AN INSPECTION BY THE DAVENPORT FIRE DEPARTMENT DETERMINED THAT A SPRINKLER SYSTEM WAS REQUIRED BY CODE. THEY WOULD NEED TO SHUTDOWN THIER OPERATION WITHOUT THE SPRINKLER SYSTEM. THE LOAN COVERS THE COST OF THE INSTALLATION OF THE SPRINKLER SYSTEM.	

Attachment 3

PR22 and PR23 HOME Accomplishment Reports



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 DAVENPORT, IA

DATE: 09-25-23
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IDIS - PR22

Note:
 WAED - Written Agreement Execution Date
 IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Total HH Units Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT	
Homebuyer	NEW CONSTRUCTION	1406	739 E 6th St , Davenport IA, 52803	Completed	04/21/23	1	1	N/A	05/07/21	WAED	\$102,927.00	\$102,927.00	100.00%
Homebuyer	NEW CONSTRUCTION	1407	739 E 6th St , Davenport IA, 52803	Completed	04/21/23	1	1	N/A	05/07/21	WAED	\$102,927.00	\$102,927.00	100.00%
Homebuyer	NEW CONSTRUCTION	1408	739 E 6th St , Davenport IA, 52803	Completed	04/21/23	1	1	N/A	05/07/21	WAED	\$102,927.00	\$102,927.00	100.00%
Homebuyer	NEW CONSTRUCTION	1463	647 E 6th St , Davenport IA, 52803	Open	08/25/23	1	1	N/A	06/29/22	WAED	\$102,927.00	\$99,402.06	96.58%
Homebuyer	NEW CONSTRUCTION	1464	651 E 6th St , Davenport IA, 52803	Open	08/25/23	1	1	N/A	06/29/22	WAED	\$102,927.00	\$94,691.48	92.00%
Homebuyer	NEW CONSTRUCTION	1465	701 E 6th St , Davenport IA, 52803	Final Draw	08/25/23	1	1	N/A	06/29/22	WAED	\$102,927.00	\$102,927.00	100.00%
Homebuyer	NEW CONSTRUCTION	1525	329 Oak St , Davenport IA, 52802	Open	06/16/23	0	0	N/A	06/16/23	WAED	\$134,808.00	\$0.00	0.00%
Homebuyer	NEW CONSTRUCTION	1526	419 S Lincoln Ave , Davenport IA, 52802	Open	06/16/23	0	0	N/A	06/16/23	WAED	\$134,808.00	\$0.00	0.00%
Homebuyer	NEW CONSTRUCTION	1527	1611 W 17th St , Davenport IA, 52804	Open	06/16/23	0	0	N/A	06/16/23	WAED	\$134,808.00	\$0.00	0.00%
Homebuyer	ACQUISITION AND REHABILITATION	1222	637 Oak St , Davenport IA, 52802	Completed	04/21/23	1	1	N/A	03/19/20	WAED	\$275,294.77	\$275,294.77	100.00%
AD/CO/CC	AD/CO/CC	1431	, ,	Completed	10/28/22	0	0	0	01/05/22	IFD	\$87,979.51	\$87,979.51	100.00%
AD/CO/CC	AD/CO/CC	1473	, ,	Completed	09/18/23	0	0	0	03/22/23	IFD	\$96,410.69	\$96,410.69	100.00%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME-ARP Activities - Entitlement
 DAVENPORT, IA

DATE: 09-25-23
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IDIS - PR22

Note:
 WAED - Written Agreement Execution Date
 IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Total HH Units Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT	
AD/CO/CB	AD/CO/CB	1462	, ,	Open	08/25/23	0	0	0	05/19/22	IFD	\$76,694.85	\$23,771.15	30.99%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2022

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DAVENPORT

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	6	\$524,832.00	12	\$771,383.19	18	\$1,296,215.19
	ED Technical Assistance (18B)	0	\$0.00	1	\$52,886.00	1	\$52,886.00
	Total Economic Development	6	\$524,832.00	13	\$824,269.19	19	\$1,349,101.19
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	0	\$0.00	1	\$25,549.01	1	\$25,549.01
	Rehab; Single-Unit Residential (14A)	23	\$783,036.42	15	\$512,428.58	38	\$1,295,465.00
	Rehabilitation Administration (14H)	0	\$0.00	1	\$272,347.34	1	\$272,347.34
	Total Housing	23	\$783,036.42	17	\$810,324.93	40	\$1,593,361.35
Public Facilities and Improvements	Street Improvements (03K)	1	\$0.00	4	\$636,687.75	5	\$636,687.75
	Total Public Facilities and Improvements	1	\$0.00	4	\$636,687.75	5	\$636,687.75
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$67,309.00	2	\$67,309.00
	Services for Persons with Disabilities (05B)	0	\$0.00	1	\$36,991.00	1	\$36,991.00
	Youth Services (05D)	0	\$0.00	4	\$153,457.00	4	\$153,457.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	1	\$32,243.00	1	\$32,243.00
	Total Public Services	0	\$0.00	8	\$290,000.00	8	\$290,000.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$179,409.34	1	\$179,409.34
	Total General Administration and Planning	0	\$0.00	1	\$179,409.34	1	\$179,409.34
Grand Total		30	\$1,307,868.42	43	\$2,740,691.21	73	\$4,048,559.63



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2022

DATE: 09-25-23
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DAVENPORT

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Business	0	7	7
		Jobs	9	68	77
		Total Economic Development	9	75	84
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B) Rehab; Single-Unit Residential (14A)	Households	0	3	3
		Housing Units	62	46	108
		Total Housing	62	49	111
Public Facilities and Improvements	Street Improvements (03K) Total Public Facilities and Improvements	Persons	39	3,996	4,035
		Total Public Facilities and Improvements	39	3,996	4,035
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T) Services for Persons with Disabilities (05B) Youth Services (05D) Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) Total Public Services	Persons	0	541	541
		Persons	0	35	35
		Persons	0	321	321
		Persons	0	154	154
		Total Public Services	0	1,051	1,051
Grand Total			110	5,171	5,281



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	82	11
	Black/African American	0	0	27	0
	Total Housing	0	0	109	11
Non Housing	White	566	73	0	0
	Black/African American	379	7	0	0
	Asian	5	0	0	0
	American Indian/Alaskan Native	19	1	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	Black/African American & White	105	15	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	3	0	0	0
	Other multi-racial	50	26	0	0
	Total Non Housing	1,128	122	0	0
Grand Total	White	566	73	82	11
	Black/African American	379	7	27	0
	Asian	5	0	0	0
	American Indian/Alaskan Native	19	1	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	Black/African American & White	105	15	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	3	0	0	0
	Other multi-racial	50	26	0	0
	Total Grand Total	1,128	122	109	11



DAVENPORT

CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	5	0	0
	Low (>30% and <=50%)	9	0	0
	Mod (>50% and <=80%)	18	0	0
	Total Low-Mod	32	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	32	0	0
Non Housing	Extremely Low (<=30%)	0	0	777
	Low (>30% and <=50%)	0	0	184
	Mod (>50% and <=80%)	0	0	125
	Total Low-Mod	0	0	1,086
	Non Low-Mod (>80%)	0	0	42
	Total Beneficiaries	0	0	1,128



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Count of CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Economic Development	0	\$0.00	1	\$0.00	1	\$0.00
Public Services	Youth Services (05D)	1	\$76,968.22	1	\$143,058.00	2	\$220,026.22
	Total Public Services	1	\$76,968.22	1	\$143,058.00	2	\$220,026.22
General Administration and Planning	General Program Administration (21A)	1	\$14,379.46	1	\$0.00	2	\$14,379.46
	Total General Administration and Planning	1	\$14,379.46	1	\$0.00	2	\$14,379.46
Grand Total		2	\$91,347.68	3	\$143,058.00	5	\$234,405.68



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CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	7	7
	Total Economic Development		0	7	7
Public Services	Youth Services (05D)	Persons	425	378	803
	Total Public Services		425	378	803
Grand Total			425	385	810



DAVENPORT

CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	178	58	0	0
	Black/African American	217	9	0	0
	Asian	2	0	0	0
	American Indian/Alaskan Native	6	4	0	0
	American Indian/Alaskan Native & White	4	2	0	0
	Asian & White	1	0	0	0
	Black/African American & White	90	17	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	25	14	0	0
	Total Non Housing		524	104	0
Grand Total	White	178	58	0	0
	Black/African American	217	9	0	0
	Asian	2	0	0	0
	American Indian/Alaskan Native	6	4	0	0
	American Indian/Alaskan Native & White	4	2	0	0
	Asian & White	1	0	0	0
	Black/African American & White	90	17	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	25	14	0	0
	Total Grand Total		524	104	0



U.S. Department of Housing and Urban Development
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CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	150
	Low (>30% and <=50%)	0	0	236
	Mod (>50% and <=80%)	0	0	114
	Total Low-Mod	0	0	500
	Non Low-Mod (>80%)	0	0	14
	Total Beneficiaries	0	0	514



Program Year: 2022
 Start Date 01-Jul-2022 - End Date 30-Jun-2023
 DAVENPORT
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$584,075.77	4	4
Total, Homebuyers and Homeowners	\$584,075.77	4	4
Grand Total	\$584,075.77	4	4

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed			
	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
First Time Homebuyers	1	3	1	4
Total, Homebuyers and Homeowners	1	3	1	4
Grand Total	1	3	1	4

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Total, Homebuyers and Homeowners	0
Grand Total	0



Program Year: 2022

Start Date 01-Jul-2022 - End Date 30-Jun-2023

DAVENPORT

Home Unit Completions by Racial / Ethnic Category

First Time Homebuyers

	Units Completed	Units Completed - Hispanics
White	2	0
Black/African American	1	0
Other multi-racial	1	0
Total	4	0

Total, Homebuyers and Homeowners

Grand Total

	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	2	0	2	0
Black/African American	1	0	1	0
Other multi-racial	1	0	1	0
Total	4	0	4	0

Attachment 4

HOME Inspection Report

**HOME RENTAL PROJECTS
On-Site Inspection Record**

NAME OF OWNER	PROJECT NAME AND ADDRESS	Census Tract	LAST ON-SITE INSPECTION	NEXT INSPECTION DUE	RESULT	ACTION	HOME UNITS	TOTAL UNITS	UNIT #'s	INSPECT FREQ (yrs)	# of buildings	Units to inspect	# inspections required
Humility Homes and Services	628 Pershing 52803	106	8/26/2021	8/26/2024	In Compliance	N/A	1	8	Unit # 7	3	1bldg	All	1
Premier	Taylor Heights Village 901 W 15th St	113	7/19/2022	7/19/2025	In Compliance	N/A	6	41	113, 119, 116, 213, 312, 317	3	1bldg	Minimum 4 units	4
	Jackson School 1420 W. 16th St.	113	7/19/2022	7/19/2025	In Compliance	N/A	5	48	105 107 108 207 208	3	1bldg	Minimum 4 units	4
	Cobblestone Terrace 1102 - 1126 W.12th St. 52804 1228 Myrtle 52804	113	9/25/2021	9/25/2024	In Compliance	N/A	10	10	1102,1104,1108, 1110,1114,1116, 1120,1122,1126, 1228	3	10bldgs	All	10
	Mississippi Lofts 106 E. 3rd. St.	109	7/19/2022	7/19/2025	In Compliance	N/A	6	56	226, 424,626, 327, 526,922	3	1bldg	Minimum 4 units	4
Artisan	500 Iowa St 52801	106	9/21/2021	9/25/2024	In Compliance	N/A	18	33	102, 103, 104, 107, 110, 113, 115, 116, 117, 203, 204, 205, 206, 210, 212, 215, 216, 217	3	1bldg	Minimum 4 units	4
	320 & 324 E 4TH ST	106	8/16/2021	8/16/2024	In Compliance	N/A	3	53	201, 202, 209	3	2bldgs	All	3
DAVENPORT HOUSING VI, L.P. Jolinda Tolind davenport.housing@yahoo.com 563-528-0491 or Andrew Berlingen 309-948-4945	Marycrest Senior Housing (Final Phase) Cone and Henderson Halls 1607 W. 12th St. 52804	108	7/19/2021	7/19/2024	In Compliance	N/A	11	20	100, 202, 203, 300, 301, 302, 303, 304, 305, 307, 308	3	2bldgs	Minimum 4	4
Newbury Living	Fairmount Pines 3521 W. 42nd Street 52806 Megan Welch Manger 563-392-4747 Rodger Dell Maintenance 563-210-1155	126.02	07/23/2021	7/23/2024	In Compliance	N/A	10	41	Bldg 3525 #20 Bldg 3525 #22 Bldg 3617 #53 Bldg 3535 #72 Bldg 3514 #103 Bldg 3611 #44 Bldg 3611 #81 Bldg 3504 #100 Bldg 3623 #59 Bldg 3531 #67	3	8bldgs	All	3
	1606 Brady	114	8/2/2023	8/2/2026	In Compliance	N/A	2	38	213,306	3	1	All	All
	501 Brady Street	106	7/28/2022	7/28/2025	In compliance	N/A	3	25	206, 202, 303	3	1bldg	All	All
Vera French	227 E 37th Street Terrace	128.02	7/21/2021	7/21/2024	In Compliance	N/A	10	10	1-10	3	4 bldgs	4	4
	2135 Marquette	113	7/21/2021	7/21/2024	In compliance	N/A	4	5	1-4	3	1bldg	4	4
Harrison Lofts	1420 Harrison	113	8/7/2023	8/6/2026	In Compliance	N/A	16	60	101, 108, 113, 118, 202, 218, 224, 303, 307,308, 309,313,317,319,320,324 (8 are 50%, 8 are 120%	3	1bldg	Minimum 4 units	4
Lafayette Square	613 W. 4th Street	109	9/1/2021	9/1/2024	In compliance	N/A	3	48	109, 212, 408	3	1 bldg	3	3
MDI Limited Partnership #56 1909 Sycamore Avenue PO Box 456 Granger, IA 50109 / Bethany Wilson (mngr) Property Management - Paramark	RiverWalk Lofts 107 Scott Street (420 River Drive)	109	7/28/2022	7/28/2025	In Compliance	N/A	4	20	106, 202, 204, 212 304, 308, 406	3	1bldg	4	4

Attachment 5

Financial Reports

Proof of Publication

Comments Received with Responses

CR-15 Adjustments to Default Values
Comparison Between Annual Plan AP-15 Estimates and CAPER CR-15 Default Values

CDBG					
	Annual Allocation	Program Income	Prior Year Resources (inc. Returned Funds)	Resources Made Available	Amount Expended During Program Year
Default Values	\$ 1,639,114.00	\$ 300,000.00	\$ 2,426,081.00	\$ 4,365,195.00	
Actual Values	\$ 1,639,114.00	\$ 307,209.33	\$ 3,537,138.92	\$ 5,483,462.25	\$ 4,048,559.63

The annual allocation was the same as was estimated in the plan. More program income was earned during the program year and more prior year resources were rolled over from Year 47 into Year 48 than was estimated when the plan was created.

IDIS calculated an available amount of \$4,365,195 for the program year. This does not agree with the number represented by actual vouchers and receipts created during this program year. The correct number is \$5,483,462.25, based on IDIS reports PR07 and PR09. The difference is \$1,118,267.25.

HOME

	Annual Allocation	Program Income	Prior Year Resources	Resources Made Available	Amount Expended During Program Year
Default Values	\$ 514,580.00	\$ 200,000.00	\$ 2,194,226.00	\$ 2,908,806.00	
Actual Values	\$ 514,580.00	\$ 667,338.19	\$ 2,464,526.13	\$ 3,646,444.32	\$ 393,431.23

The annual allocation was the same as was estimated in the plan. More program income was earned during the program year and more prior year resources were rolled over from Year 47 into Year 48 than was estimated when the plan was created.

IDIS calculated an available amount of \$2,908,806 for the program year. This does not agree with the number represented by actual vouchers and receipts created during this program year. The correct number is \$3,646,444.32, based on IDIS reports PR07 and PR09. The difference is \$737,638.32.

CR-15 MBE-WBE HOME Program Income Adjustments

◆ Adjustment to Amount Received During Reporting Period Box:

Please note that IDIS does not allow for prior year flagging of receipts entered after June 30. The system counts any PI entered between 7/1 and 6/30 as program income earned in that year, even if it is for program income earned before June 30 for the prior program year. To demonstrate, see the attached PR09, which is highlighted to show that IDIS counts a receipt entered after 6/30/22 as part of 2022 PI even though it is actually for program income earned in program year 2021. Likewise, IDIS counts receipts entered after 6/30/22 as part of 2023 PI even though it is actually for program income earned in program year 2022. The lines highlighted in green should be included in the 2022 total, the lines highlighted in red should be excluded from the 2022 total. When you subtract the 2021 receipt incorrectly included and add in the 2023 receipt incorrectly excluded, you arrive at the number stated in the 2022 CAPER for PI earned (\$667,338.19 on the PR09).

◆ Adjustment to Amount Expended During Reporting Period box:

Please note that IDIS does not allow for prior year flagging of vouchers entered after June 30. The system counts any draw entered between 7/1 and 6/30 as program income expended in that year, even if it is for expenses incurred before June 30 for the prior program year. To demonstrate, see the attached PR09, which is highlighted to show that IDIS counts vouchers entered after 6/30/22 as part of 2022 expenses even though they are actually for program income expended in program year 2021. Likewise, IDIS counts vouchers entered after 6/30/23 as part of 2023 expenses even though it is actually for program income expended in program year 2022. The lines highlighted in green should be included in the 2022 total, the lines highlighted in red should be excluded from the 2022 total. When you subtract the 2021 voucher incorrectly included and add in the 2023 vouchers incorrectly excluded, you arrive at the number stated in the 2022 CAPER for PI expended (\$361,080.92 on the PR09).

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Program Income Details by Fiscal Year and Program
 DAVENPORT,IA

Report for Program:HOME

*Data Only Provided for Time Period Queried:07-01-2022 to 08-30-2023

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount	
2017	HOME	M17MC190200	PI PI	0.00	DRAWS								
						6761363 -005	04/26/2023	PY	2	1463		3,495.00	
												Receipts	
												PI Draws	3,495.00
												PA Draws	0.00
												Balance	(3,495.00)
2017	HOME	M17MC190200										Total Local Account Receipts	
												Total Local Account Draws	3,495.00
												Total Local Account Balance	(3,495.00)
2018	HOME	M18MC190200	PI PI	0.00	DRAWS								
						6673354 -001	08/25/2022	PY	2	1406		15,518.54	
						6673354 -002	08/25/2022	PY	2	1407		15,073.52	
						6761363 -006	04/26/2023	PY	2	1463		755.00	
												Receipts	
												PI Draws	31,347.06
												PA Draws	0.00
												Balance	(31,347.06)

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2018	HOME	M18MC190200										
											Total Local Account Receipts	
											Total Local Account Draws	
											Total Local Account Balance	
2019	HOME	M19MC190200	PI	0.00								
			PI		DRAWS							
						6673354 -003	08/25/2022	PY	2	1408		15,725.09
						6761363 -003	04/26/2023	PY	2	1464		6,545.19
						6761363 -007	04/26/2023	PY	2	1463		36,025.07
						6768306 -003	05/12/2023	PY	2	1463		27,238.22
						6807627 -001	08/24/2023	PY	2	1463		31,888.77
											Receipts	
											PI Draws	
											PA Draws	
											Balance	
2019	HOME	M19MC190200										
											Total Local Account Receipts	
											Total Local Account Draws	
											Total Local Account Balance	
2020	HOME	M20MC190200	PI	0.00								
			PI		DRAWS							
						6761363 -002	04/26/2023	PY	2	1465		55,607.81
						6761363 -004	04/26/2023	PY	2	1464		10,594.16
						6768306 -001	05/12/2023	PY	2	1465		31,880.14
						6768306 -002	05/12/2023	PY	2	1464		49,503.24
						6807627 -002	08/24/2023	PY	2	1464		28,048.89
						6807627 -003	08/24/2023	PY	2	1465		15,439.05
											Receipts	

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
--------------	---------	-------------------------	-----------	---------------------------	-------------	-----------	-----------------	--------------	---------------	---------------	-------------	------------------------

PI Draws	191,073.29
PA Draws	0.00
Balance	(191,073.29)

2020 HOME M20MC190200

Total Local Account Receipts	
Total Local Account Draws	191,073.29
Total Local Account Balance	(191,073.29)

PA DRAWS

6673352 -001	08/25/2022	PY	2	1431	11,723.57
6747858 -001	03/23/2023	PY	2	1473	789.00

Receipts	
PI Draws	0.00
PA Draws	12,512.57
Balance	(12,512.57)

2021 HOME M21MC190200

Total Local Account Receipts	
Total Local Account Draws	12,512.57
Total Local Account Balance	(12,512.57)

2022 HOME M22MC190200 PI 0.00

RECEIPTS

5383366 -001	08/25/2022				13,709.96
5398749 -001	03/23/2023				16,914.14
5398948 -001	03/28/2023				11,219.60
5399846 -001	04/10/2023				19,684.84
5400802 -001	04/24/2023				23,537.23
5401019 -001	04/26/2023				40,832.55
5401650 -001	05/08/2023				9,902.85
5402119 -001	05/11/2023				421,740.79
5402226 -001	05/12/2023				42,107.34

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
			PA		DRAWS	5404874 -001	06/16/2023					14,602.44
						5404907 -001	06/17/2023					9,429.87
						5405493 -001	06/26/2023					9,032.16
						6747858 -002	03/23/2023	PY	2	1473		1,371.00
						6749713 -001	03/28/2023	PY	2	1473		1,691.41
						6749715 -001	03/28/2023	PY	2	1473		1,121.96
						6754231 -001	04/10/2023	PY	2	1473		1,968.48
						6759858 -001	04/24/2023	PY	2	1473		2,353.73
						6761363 -001	04/26/2023	PY	2	1473		4,083.25
						6765974 -001	05/08/2023	PY	2	1473		990.29
						6767735 -001	05/11/2023	PY	2	1473		9,492.05
						6768305 -001	05/12/2023	PY	2	1473		9,624.37
						6781013 -001	06/16/2023	PY	2	1473		9,179.75
						6781401 -001	06/17/2023	PY	2	1473		6,781.50
						6784678 -001	06/26/2023	PY	2	1473		4,806.51
						6807618 -001	08/24/2023	PY	2	1473		9,807.08
											Receipts	632,713.77
											PI Draws	0.00
											PA Draws	63,271.38
											Balance	569,442.39
2022	HOME	M22MC190200									Total Local Account Receipts	632,713.77
											Total Local Account Draws	63,271.38
											Total Local Account Balance	569,442.39
2023	HOME	M23MC190200	PI	0.00	RECEIPTS	5410526 -001	08/24/2023					48,334.38
											Receipts	48,334.38

Program Year	Associated Program	Fund Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
--------------	--------------------	-------------------	-----------	---------------------------	-------------	-----------	-----------------	--------------	---------------	---------------	-------------	------------------------

PI Draws	
PA Draws	
Balance	48,334.38

2023	HOME	M23MC190200										
											Total Local Account Receipts	48,334.38
											Total Local Account Draws	
											Total Local Account Balance	48,334.38

Adjustment for Line 07 Funds returned to line of credit by canceling RL vouchers.

HUD and the City entered a repayment agreement with the City in May 2020, instructing the City to repay a minimum of \$525,000 per year for 5 years. In Program Year 2020, the City received guidance from HUD Ask A Question on how to return funding to the local account, and how to reflect those changes in IDIS.

In Program year 2022, a total of \$526,555.99 has been returned to the local account, and has been reflected in IDIS via a combination of methods at the instruction of HUD Ask A Question. \$307,209.33 was returned to the local account and receipted in to IDIS as LA funds, to account for EN funds previously drawn down. This amount was automatically reflected on the PR26 on Line 06a. \$219,346.66 was returned to the line of credit and the corresponding RL vouchers were canceled in IDIS. The canceled RL vouchers are not automatically reflected in IDIS, a manual adjustment is needed to include those returned funds in Line 08 (Total Available). The adjustment of \$219,346.66 to account for the canceled RL vouchers is reflected on Line 07. This adjustment enables the amount on Line 16 to match the amount available to draw on PR01 (attached).



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2022
 DAVENPORT , IA

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PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,011,916.36
02 ENTITLEMENT GRANT	1,639,114.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	307,209.33
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	305,875.90
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	219,346.66
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,483,462.25

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,869,150.29
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,869,150.29
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	179,409.34
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,048,559.63
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,434,902.62

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,268,207.11
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,268,207.11
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	84.47%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2021 PY: 2022 PY: 2023
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	7,205,105.68
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	5,284,877.02
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	73.35%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	290,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	290,000.00
32 ENTITLEMENT GRANT	1,639,114.00
33 PRIOR YEAR PROGRAM INCOME	350,933.50
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,990,047.50
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.57%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	179,409.34
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	179,409.34
42 ENTITLEMENT GRANT	1,639,114.00
43 CURRENT YEAR PROGRAM INCOME	307,209.33
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,946,323.33
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.22%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	4	1458	6745542	7th and LeClaire Infrastructure	03K	LMA	\$23,567.20
2021	4	1458	6745544	7th and LeClaire Infrastructure	03K	LMA	\$252,924.78
2021	4	1458	6745548	7th and LeClaire Infrastructure	03K	LMA	\$34,015.89
2021	4	1458	6745549	7th and LeClaire Infrastructure	03K	LMA	\$231,875.89
2021	4	1458	6758486	7th and LeClaire Infrastructure	03K	LMA	\$12,108.35
2021	4	1458	6758540	7th and LeClaire Infrastructure	03K	LMA	\$21,175.54
2021	4	1458	6768205	7th and LeClaire Infrastructure	03K	LMA	\$47,868.35
2021	4	1460	6745828	Kirkwood, Esplanade Alley Infrastructure	03K	LMA	\$630.06
2021	4	1460	6748930	Kirkwood, Esplanade Alley Infrastructure	03K	LMA	\$12,521.69
					03K	Matrix Code	\$636,687.75
2022	5	1481	6745834	HUMILITY OF MARY SHELTER d/b/a HUMILITY HOMES AND SERVICES	03T	LMC	\$7,076.54
2022	5	1481	6748937	HUMILITY OF MARY SHELTER d/b/a HUMILITY HOMES AND SERVICES	03T	LMC	\$2,383.96
2022	5	1481	6751234	HUMILITY OF MARY SHELTER d/b/a HUMILITY HOMES AND SERVICES	03T	LMC	\$2,294.58
2022	5	1481	6754161	HUMILITY OF MARY SHELTER d/b/a HUMILITY HOMES AND SERVICES	03T	LMC	\$2,466.41
2022	5	1481	6758540	HUMILITY OF MARY SHELTER d/b/a HUMILITY HOMES AND SERVICES	03T	LMC	\$2,739.05
2022	5	1481	6768205	HUMILITY OF MARY SHELTER d/b/a HUMILITY HOMES AND SERVICES	03T	LMC	\$2,539.61
2022	5	1481	6789657	HUMILITY OF MARY SHELTER d/b/a HUMILITY HOMES AND SERVICES	03T	LMC	\$6,388.74
2022	5	1481	6807061	HUMILITY OF MARY SHELTER d/b/a HUMILITY HOMES AND SERVICES	03T	LMC	\$12,523.11
2022	5	1483	6745834	SALVATION ARMY HOMELESS PREVENTION	03T	LMC	\$7,039.15
2022	5	1483	6751234	SALVATION ARMY HOMELESS PREVENTION	03T	LMC	\$2,329.88
2022	5	1483	6754161	SALVATION ARMY HOMELESS PREVENTION	03T	LMC	\$2,218.93
2022	5	1483	6758540	SALVATION ARMY HOMELESS PREVENTION	03T	LMC	\$936.00
2022	5	1483	6768205	SALVATION ARMY HOMELESS PREVENTION	03T	LMC	\$2,416.85
2022	5	1483	6784058	SALVATION ARMY HOMELESS PREVENTION	03T	LMC	\$2,650.30
2022	5	1483	6789657	SALVATION ARMY HOMELESS PREVENTION	03T	LMC	\$3,008.15
2022	5	1483	6807061	SALVATION ARMY HOMELESS PREVENTION	03T	LMC	\$8,297.74
					03T	Matrix Code	\$67,309.00
2022	5	1484	6745834	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$5,926.59
2022	5	1484	6748937	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$5,818.86
2022	5	1484	6754161	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$2,163.64
2022	5	1484	6758540	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$7,001.96
2022	5	1484	6784058	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$2,981.67
2022	5	1484	6789657	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$2,946.36
2022	5	1484	6807061	VERA FRENCH COMM. MENTAL HEALTH CTR	05B	LMC	\$10,151.92
					05B	Matrix Code	\$36,991.00
2022	5	1477	6745834	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$9,401.00
2022	5	1477	6748937	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$1,343.00
2022	5	1477	6751234	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$4,029.00
2022	5	1477	6754161	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$3,102.00
2022	5	1477	6758540	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$3,102.00
2022	5	1477	6784058	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$6,204.00
2022	5	1477	6789657	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$4,653.00
2022	5	1477	6807061	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	05D	LMC	\$6,199.00
2022	5	1478	6748937	BOYS AND GIRLS CLUB	05D	LMC	\$7,495.82
2022	5	1478	6751234	BOYS AND GIRLS CLUB	05D	LMC	\$7,154.66
2022	5	1478	6758540	BOYS AND GIRLS CLUB	05D	LMC	\$7,252.38
2022	5	1478	6768205	BOYS AND GIRLS CLUB	05D	LMC	\$3,624.96
2022	5	1478	6789657	BOYS AND GIRLS CLUB	05D	LMC	\$7,048.63
2022	5	1478	6807061	BOYS AND GIRLS CLUB	05D	LMC	\$3,408.55
2022	5	1480	6745834	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$6,799.60



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2022	5	1480	6748937	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$4,005.60
2022	5	1480	6751234	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$4,005.60
2022	5	1480	6768205	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$8,011.20
2022	5	1480	6789657	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$5,340.80
2022	5	1480	6807061	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	05D	LMC	\$4,962.20
2022	5	1482	6745834	PROJECT RENEWAL	05D	LMC	\$6,600.00
2022	5	1482	6748937	PROJECT RENEWAL	05D	LMC	\$3,300.00
2022	5	1482	6751234	PROJECT RENEWAL	05D	LMC	\$3,300.00
2022	5	1482	6754161	PROJECT RENEWAL	05D	LMC	\$4,852.00
2022	5	1482	6758540	PROJECT RENEWAL	05D	LMC	\$4,076.00
2022	5	1482	6784058	PROJECT RENEWAL	05D	LMC	\$4,076.00
2022	5	1482	6789657	PROJECT RENEWAL	05D	LMC	\$4,076.00
2022	5	1482	6807061	PROJECT RENEWAL	05D	LMC	\$16,034.00
					05D	Matrix Code	\$153,457.00
2022	5	1479	6745834	FAMILY RESOURCES SAFEPATH	05G	LMC	\$5,372.00
2022	5	1479	6748937	FAMILY RESOURCES SAFEPATH	05G	LMC	\$2,686.00
2022	5	1479	6751234	FAMILY RESOURCES SAFEPATH	05G	LMC	\$5,372.00
2022	5	1479	6758540	FAMILY RESOURCES SAFEPATH	05G	LMC	\$5,372.00
2022	5	1479	6768205	FAMILY RESOURCES SAFEPATH	05G	LMC	\$2,686.00
2022	5	1479	6789657	FAMILY RESOURCES SAFEPATH	05G	LMC	\$5,378.00
2022	5	1479	6807061	FAMILY RESOURCES SAFEPATH	05G	LMC	\$5,377.00
					05G	Matrix Code	\$32,243.00
2022	2	1472	6745828	HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - YR48 DOWNPAYMENT ASSISTANCE	13B	LMH	\$2,637.00
2022	2	1472	6751234	HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - YR48 DOWNPAYMENT ASSISTANCE	13B	LMH	\$7,500.00
2022	2	1472	6784069	HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - YR48 DOWNPAYMENT ASSISTANCE	13B	LMH	\$6,733.07
2022	2	1472	6789650	HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - YR48 DOWNPAYMENT ASSISTANCE	13B	LMH	\$8,678.94
					13B	Matrix Code	\$25,549.01
2021	2	1427	6745539	HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - DREAM ROUND 3	14A	LMH	\$78.00
2021	2	1427	6745544	HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - DREAM ROUND 3	14A	LMH	\$100,748.00
2021	2	1427	6745549	HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - DREAM ROUND 3	14A	LMH	\$85,788.00
2021	2	1427	6758540	HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - DREAM ROUND 3	14A	LMH	\$4,700.00
2021	2	1427	6768198	HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - DREAM ROUND 3	14A	LMH	\$7,254.96
2021	2	1427	6768205	HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - DREAM ROUND 3	14A	LMH	\$20,714.87
2021	2	1427	6784069	HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - DREAM ROUND 3	14A	LMH	\$78.00
2021	2	1429	6745544	HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - YR47 CITYWIDE REHAB	14A	LMH	\$59,873.00
2021	2	1429	6745549	HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - YR47 CITYWIDE REHAB	14A	LMH	\$15,492.00
2021	2	1429	6745823	HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - YR47 CITYWIDE REHAB	14A	LMH	\$16,224.84
2021	2	1429	6745828	HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - YR47 CITYWIDE REHAB	14A	LMH	\$10,222.16
2021	2	1429	6751117	HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - YR47 CITYWIDE REHAB	14A	LMH	\$4,643.18
2021	2	1429	6751234	HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - YR47 CITYWIDE REHAB	14A	LMH	\$82,421.82
2021	2	1429	6754161	HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - YR47 CITYWIDE REHAB	14A	LMH	\$16,685.50
2021	2	1429	6758540	HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - YR47 CITYWIDE REHAB	14A	LMH	\$12,607.84
2021	2	1429	6784069	HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - YR47 CITYWIDE REHAB	14A	LMH	\$78.00
2021	2	1430	6745549	HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - YR47 ACCESSIBILITY PROGRAM	14A	LMH	\$15,070.00
2021	2	1430	6748914	HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - YR47 ACCESSIBILITY PROGRAM	14A	LMH	\$7,457.04
2021	2	1430	6748930	HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - YR47 ACCESSIBILITY PROGRAM	14A	LMH	\$9,399.96
2021	2	1430	6754147	HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - YR47 ACCESSIBILITY PROGRAM	14A	LMH	\$18,209.69
2021	2	1430	6754161	HOUSING REHABILITATION/NEIGHBORHOOD REVITALIZATION FUND - YR47 ACCESSIBILITY PROGRAM	14A	LMH	\$13,762.31
2021	2	1450	6745544	1413 W. 13th St. - UH	14A	LMH	\$29,988.00
2021	2	1450	6745549	1413 W. 13th St. - UH	14A	LMH	\$342.50
2021	2	1450	6745828	1413 W. 13th St. - UH	14A	LMH	\$367.11
2021	2	1450	6748930	1413 W. 13th St. - UH	14A	LMH	\$145.50
2021	2	1450	6751234	1413 W. 13th St. - UH	14A	LMH	\$24,110.25
2021	2	1450	6758540	1413 W. 13th St. - UH	14A	LMH	\$17,332.50
2021	2	1450	6768205	1413 W. 13th St. - UH	14A	LMH	\$18,145.00
2021	2	1450	6784069	1413 W. 13th St. - UH	14A	LMH	\$50,559.96
2021	2	1450	6789650	1413 W. 13th St. - UH	14A	LMH	\$31,637.55
2021	2	1450	6807052	1413 W. 13th St. - UH	14A	LMH	\$33,870.48
2022	2	1488	6754161	3112 W Locust Accessibility YR 48	14A	LMH	\$13,750.00
2022	2	1488	6784069	3112 W Locust Accessibility YR 48	14A	LMH	\$78.00
2022	2	1490	6754161	2507 W 70th Accessibility YR 48	14A	LMH	\$10,200.00
2022	2	1491	6784069	1514 W 29th Citywide OO YR 48	14A	LMH	\$24,880.00
2022	2	1492	6745828	1822 Dixwell Citywide OO YR 48	14A	LMH	\$17,722.00
2022	2	1493	6751234	725 W 15th Citywide OO YR 48	14A	LMH	\$23,723.00
2022	2	1493	6754161	725 W 15th Citywide OO YR 48	14A	LMH	\$78.00
2022	2	1494	6745828	2321 W 3rd Citywide OO YR 48	14A	LMH	\$20,550.00
2022	2	1495	6784069	1504 Calvin Citywide OO YR 48	14A	LMH	\$25,500.00
2022	2	1496	6784069	3602 Rockingham Dream 4 Yr48	14A	LMH	\$19,950.00
2022	2	1497	6789650	1454 W 6th Dream 4 YR48	14A	LMH	\$13,330.00
2022	2	1497	6807052	1454 W 6th Dream 4 YR48	14A	LMH	\$6,600.00



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2022	2	1498	6789649	1102 Grand D4 YR48	14A	LMH	\$17,408.97
2022	2	1498	6789650	1102 Grand D4 YR48	14A	LMH	\$2,496.03
2022	2	1499	6751234	930 S Michigan D4 YR48	14A	LMH	\$78.00
2022	2	1499	6807052	930 S Michigan D4 YR48	14A	LMH	\$20,000.00
2022	2	1500	6807052	2709 Redwood D4 YR48	14A	LMH	\$20,000.00
2022	2	1501	6745828	1817 W 6th Citywide OO Yr48	14A	LMH	\$34,708.00
2022	2	1508	6745828	230 S Hancock Citywide OO Yr48	14A	LMH	\$102.00
2022	2	1508	6784069	230 S Hancock Citywide OO Yr48	14A	LMH	\$49,580.00
2022	2	1508	6789650	230 S Hancock Citywide OO Yr48	14A	LMH	\$78.00
2022	2	1509	6754161	2648 Redwood Citywide OO Yr48	14A	LMH	\$1,355.00
2022	2	1510	6751234	1134 E 14th Dream 4 YR48	14A	LMH	\$102.00
2022	2	1510	6789650	1134 E 14th Dream 4 YR48	14A	LMH	\$50,750.00
2022	2	1510	6807052	1134 E 14th Dream 4 YR48	14A	LMH	\$78.00
2022	2	1511	6745544	1326 Eastern Citywide OO YR48	14A	LMH	\$78.00
2022	2	1512	6751234	2643 Whitewood Dream 4 YR48	14A	LMH	\$102.00
2022	2	1513	6751234	1520 W 8th D4 YR48	14A	LMH	\$102.00
2022	2	1513	6784069	1520 W 8th D4 YR48	14A	LMH	\$37,464.75
2022	2	1514	6754161	2507 W 70th Citywide OO Yr48	14A	LMH	\$11,724.00
2022	2	1514	6768205	2507 W 70th Citywide OO Yr48	14A	LMH	\$31,750.00
2022	2	1514	6789650	2507 W 70th Citywide OO Yr48	14A	LMH	\$78.00
2022	2	1515	6748930	2817 N Lincoln Citywide OO Yr48	14A	LMH	\$102.00
2022	2	1515	6784069	2817 N Lincoln Citywide OO Yr48	14A	LMH	\$33,713.00
2022	2	1516	6745549	1838 W 4th Urban Homestead	14A	LMH	\$500.00
2022	2	1516	6745828	1838 W 4th Urban Homestead	14A	LMH	\$12,362.80
2022	2	1516	6748930	1838 W 4th Urban Homestead	14A	LMH	\$800.00
2022	2	1516	6751234	1838 W 4th Urban Homestead	14A	LMH	\$69.78
2022	2	1516	6758540	1838 W 4th Urban Homestead	14A	LMH	\$90.00
2022	2	1516	6768205	1838 W 4th Urban Homestead	14A	LMH	\$180.00
2022	2	1516	6784069	1838 W 4th Urban Homestead	14A	LMH	\$23,400.00
2022	2	1516	6807052	1838 W 4th Urban Homestead	14A	LMH	\$100.00
2022	2	1517	6748930	2019 Fillmore Citywide OO Yr 48	14A	LMH	\$78.00
2022	2	1518	6758540	2366 W 47th Citywide OO YR 48	14A	LMH	\$102.00
2022	2	1519	6758540	3831 Pearl Citywide OO YR 48	14A	LMH	\$78.00
2022	2	1519	6807052	3831 Pearl Citywide OO YR 48	14A	LMH	\$19,349.00
2022	2	1520	6748914	228 S Hancock UH	14A	LMH	\$9,000.70
2022	2	1520	6751234	228 S Hancock UH	14A	LMH	\$800.00
2022	2	1520	6754161	228 S Hancock UH	14A	LMH	\$5,870.00
2022	2	1520	6758540	228 S Hancock UH	14A	LMH	\$90.00
2022	2	1520	6768205	228 S Hancock UH	14A	LMH	\$236.84
2022	2	1520	6784069	228 S Hancock UH	14A	LMH	\$3,697.78
2022	2	1520	6789650	228 S Hancock UH	14A	LMH	\$102.00
2022	2	1520	6807052	228 S Hancock UH	14A	LMH	\$342.50
2022	2	1521	6754161	1826 W 4th UH	14A	LMH	\$5,380.00
2022	2	1521	6758540	1826 W 4th UH	14A	LMH	\$2,960.00
2022	2	1521	6768205	1826 W 4th UH	14A	LMH	\$342.08
2022	2	1521	6784069	1826 W 4th UH	14A	LMH	\$12,754.37
2022	2	1521	6789650	1826 W 4th UH	14A	LMH	\$115.88
2022	2	1521	6807052	1826 W 4th UH	14A	LMH	\$342.50
2022	2	1523	6754161	1432 W 14th D4 YR 48	14A	LMH	\$102.00
					14A	Matrix Code	\$1,295,465.00
2022	2	1474	6745540	HOUSING REHAB STAFF - CDBG	14H	LMH	\$18,529.60
2022	2	1474	6745544	HOUSING REHAB STAFF - CDBG	14H	LMH	\$23,188.33
2022	2	1474	6745549	HOUSING REHAB STAFF - CDBG	14H	LMH	\$22,172.29
2022	2	1474	6745828	HOUSING REHAB STAFF - CDBG	14H	LMH	\$21,736.20
2022	2	1474	6748930	HOUSING REHAB STAFF - CDBG	14H	LMH	\$24,068.29
2022	2	1474	6751234	HOUSING REHAB STAFF - CDBG	14H	LMH	\$30,973.39
2022	2	1474	6754161	HOUSING REHAB STAFF - CDBG	14H	LMH	\$26,242.88
2022	2	1474	6758540	HOUSING REHAB STAFF - CDBG	14H	LMH	\$20,241.99
2022	2	1474	6768205	HOUSING REHAB STAFF - CDBG	14H	LMH	\$16,984.84
2022	2	1474	6784058	HOUSING REHAB STAFF - CDBG	14H	LMH	\$18,030.48
2022	2	1474	6789657	HOUSING REHAB STAFF - CDBG	14H	LMH	\$20,269.92
2022	2	1474	6807061	HOUSING REHAB STAFF - CDBG	14H	LMH	\$29,909.13
					14H	Matrix Code	\$272,347.34
2021	3	1461	6745898	MISSISSIPPI RIVER DISTILLING COMPANY	18A	LMJ	\$25,272.01
2022	3	1486	6746054	K9 RESORTS OF THE QUAD CITIES	18A	LMJ	\$28,507.18
2022	3	1486	6746146	K9 RESORTS OF THE QUAD CITIES	18A	LMJ	\$31,649.42
2022	3	1486	6748930	K9 RESORTS OF THE QUAD CITIES	18A	LMJ	\$17,031.58
2022	3	1486	6751234	K9 RESORTS OF THE QUAD CITIES	18A	LMJ	\$39,064.39
2022	3	1486	6754147	K9 RESORTS OF THE QUAD CITIES	18A	LMJ	\$2,790.15
2022	3	1486	6754161	K9 RESORTS OF THE QUAD CITIES	18A	LMJ	\$17,110.70
2022	3	1486	6758486	K9 RESORTS OF THE QUAD CITIES	18A	LMJ	\$9,027.50



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	3	1486	6758540	K9 RESORTS OF THE QUAD CITIES	18A	LMJ	\$4,819.08
2022	3	1487	6746146	BLUE SPRUCE GENERAL STORE	18A	LMJ	\$39,869.74
2022	3	1487	6748930	BLUE SPRUCE GENERAL STORE	18A	LMJ	\$50,130.26
2022	3	1489	6751117	MAWUA GLOBAL MARKET LLC	18A	LMJ	\$1,285.07
2022	3	1489	6751234	MAWUA GLOBAL MARKET LLC	18A	LMJ	\$14,409.30
2022	3	1489	6758540	MAWUA GLOBAL MARKET LLC	18A	LMJ	\$10,835.20
2022	3	1489	6768205	MAWUA GLOBAL MARKET LLC	18A	LMJ	\$3,470.43
2022	3	1503	6754161	ABSOLUTE BALANCE CHIROPRACTIC	18A	LMJ	\$60,000.00
2022	3	1504	6754161	FOREVER ME CANCER & SPECIALITY BOUTIQUE	18A	LMJ	\$90,000.00
2022	3	1505	6754161	SLYTER PROFESSIONAL HOLDINGS LLC	18A	LMJ	\$36,000.00
2022	3	1505	6758540	SLYTER PROFESSIONAL HOLDINGS LLC	18A	LMJ	\$54,000.00
2022	3	1505	6784058	SLYTER PROFESSIONAL HOLDINGS LLC	18A	LMJ	\$30,000.00
2022	3	1505	6789650	SLYTER PROFESSIONAL HOLDINGS LLC	18A	LMJ	\$2,862.53
2022	3	1505	6789657	SLYTER PROFESSIONAL HOLDINGS LLC	18A	LMJ	\$27,137.47
2022	3	1506	6758540	JPX2ME LLC DBA STOMPBOX BREWING	18A	LMJ	\$30,000.00
2022	3	1507	6768205	OH SO SWEET	18A	LMJ	\$56,264.86
2022	3	1507	6784051	OH SO SWEET	18A	LMJ	\$6,821.85
2022	3	1507	6784058	OH SO SWEET	18A	LMJ	\$6,913.29
					18A	Matrix Code	\$695,272.01
2022	3	1476	6745897	ECONOMIC DEVELOPMENT ADMIN	18B	LMJ	\$2,760.71
2022	3	1476	6746001	ECONOMIC DEVELOPMENT ADMIN	18B	LMJ	\$4,659.74
2022	3	1476	6746054	ECONOMIC DEVELOPMENT ADMIN	18B	LMJ	\$4,724.11
2022	3	1476	6746144	ECONOMIC DEVELOPMENT ADMIN	18B	LMJ	\$4,973.92
2022	3	1476	6748914	ECONOMIC DEVELOPMENT ADMIN	18B	LMJ	\$4,676.42
2022	3	1476	6751117	ECONOMIC DEVELOPMENT ADMIN	18B	LMJ	\$6,279.88
2022	3	1476	6754147	ECONOMIC DEVELOPMENT ADMIN	18B	LMJ	\$5,572.34
2022	3	1476	6758486	ECONOMIC DEVELOPMENT ADMIN	18B	LMJ	\$4,429.65
2022	3	1476	6768198	ECONOMIC DEVELOPMENT ADMIN	18B	LMJ	\$4,663.86
2022	3	1476	6784051	ECONOMIC DEVELOPMENT ADMIN	18B	LMJ	\$4,723.76
2022	3	1476	6789650	ECONOMIC DEVELOPMENT ADMIN	18B	LMJ	\$4,366.31
2022	3	1476	6807021	ECONOMIC DEVELOPMENT ADMIN	18B	LMJ	\$1,055.30
					18B	Matrix Code	\$52,886.00
Total							\$3,268,207.11

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	5	1481	6745834	No	HUMILITY OF MARY SHELTER d/b/a HUMILITY HOMES AND SERVICES	B22MC190002	EN	03T	LMC	\$7,076.54
2022	5	1481	6748937	No	HUMILITY OF MARY SHELTER d/b/a HUMILITY HOMES AND SERVICES	B21MC190002	EN	03T	LMC	\$2,383.96
2022	5	1481	6751234	No	HUMILITY OF MARY SHELTER d/b/a HUMILITY HOMES AND SERVICES	B21MC190002	EN	03T	LMC	\$2,294.58
2022	5	1481	6754161	No	HUMILITY OF MARY SHELTER d/b/a HUMILITY HOMES AND SERVICES	B21MC190002	EN	03T	LMC	\$321.46
2022	5	1481	6754161	No	HUMILITY OF MARY SHELTER d/b/a HUMILITY HOMES AND SERVICES	B22MC190002	EN	03T	LMC	\$2,144.95
2022	5	1481	6758540	No	HUMILITY OF MARY SHELTER d/b/a HUMILITY HOMES AND SERVICES	B22MC190002	EN	03T	LMC	\$2,739.05
2022	5	1481	6768205	No	HUMILITY OF MARY SHELTER d/b/a HUMILITY HOMES AND SERVICES	B22MC190002	EN	03T	LMC	\$2,539.61
2022	5	1481	6789657	No	HUMILITY OF MARY SHELTER d/b/a HUMILITY HOMES AND SERVICES	B22MC190002	EN	03T	LMC	\$6,388.74
2022	5	1481	6807061	No	HUMILITY OF MARY SHELTER d/b/a HUMILITY HOMES AND SERVICES	B22MC190002	EN	03T	LMC	\$12,523.11
2022	5	1483	6745834	No	SALVATION ARMY HOMELESS PREVENTION	B22MC190002	EN	03T	LMC	\$7,039.15
2022	5	1483	6751234	No	SALVATION ARMY HOMELESS PREVENTION	B22MC190002	EN	03T	LMC	\$2,329.88
2022	5	1483	6754161	No	SALVATION ARMY HOMELESS PREVENTION	B22MC190002	EN	03T	LMC	\$2,218.93
2022	5	1483	6758540	No	SALVATION ARMY HOMELESS PREVENTION	B22MC190002	EN	03T	LMC	\$936.00
2022	5	1483	6768205	No	SALVATION ARMY HOMELESS PREVENTION	B22MC190002	EN	03T	LMC	\$2,416.85
2022	5	1483	6784058	No	SALVATION ARMY HOMELESS PREVENTION	B22MC190002	EN	03T	LMC	\$2,650.30
2022	5	1483	6789657	No	SALVATION ARMY HOMELESS PREVENTION	B22MC190002	EN	03T	LMC	\$3,008.15
2022	5	1483	6807061	No	SALVATION ARMY HOMELESS PREVENTION	B22MC190002	EN	03T	LMC	\$8,297.74
								03T	Matrix Code	\$67,309.00
2022	5	1484	6745834	No	VERA FRENCH COMM. MENTAL HEALTH CTR	B22MC190002	EN	05B	LMC	\$5,926.59
2022	5	1484	6748937	No	VERA FRENCH COMM. MENTAL HEALTH CTR	B22MC190002	EN	05B	LMC	\$5,818.86
2022	5	1484	6754161	No	VERA FRENCH COMM. MENTAL HEALTH CTR	B22MC190002	EN	05B	LMC	\$2,163.64
2022	5	1484	6758540	No	VERA FRENCH COMM. MENTAL HEALTH CTR	B22MC190002	EN	05B	LMC	\$7,001.96
2022	5	1484	6784058	No	VERA FRENCH COMM. MENTAL HEALTH CTR	B22MC190002	EN	05B	LMC	\$2,981.67
2022	5	1484	6789657	No	VERA FRENCH COMM. MENTAL HEALTH CTR	B22MC190002	EN	05B	LMC	\$2,946.36
2022	5	1484	6807061	No	VERA FRENCH COMM. MENTAL HEALTH CTR	B22MC190002	EN	05B	LMC	\$10,151.92
								05B	Matrix Code	\$36,991.00
2022	5	1477	6745834	No	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	B22MC190002	EN	05D	LMC	\$9,401.00
2022	5	1477	6748937	No	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	B22MC190002	EN	05D	LMC	\$1,343.00
2022	5	1477	6751234	No	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	B22MC190002	EN	05D	LMC	\$4,029.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	5	1477	6754161	No	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	B22MC190002	EN	05D	LMC	\$3,102.00
2022	5	1477	6758540	No	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	B22MC190002	EN	05D	LMC	\$3,102.00
2022	5	1477	6784058	No	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	B22MC190002	EN	05D	LMC	\$6,204.00
2022	5	1477	6789657	No	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	B22MC190002	EN	05D	LMC	\$4,653.00
2022	5	1477	6807061	No	BIG BROTHERS BIG SISTERS OF THE QUAD CITIES	B22MC190002	EN	05D	LMC	\$6,199.00
2022	5	1478	6748937	No	BOYS AND GIRLS CLUB	B21MC190002	EN	05D	LMC	\$3,120.00
2022	5	1478	6748937	No	BOYS AND GIRLS CLUB	B22MC190002	EN	05D	LMC	\$4,375.82
2022	5	1478	6751234	No	BOYS AND GIRLS CLUB	B22MC190002	EN	05D	LMC	\$7,154.66
2022	5	1478	6758540	No	BOYS AND GIRLS CLUB	B22MC190002	EN	05D	LMC	\$7,252.38
2022	5	1478	6768205	No	BOYS AND GIRLS CLUB	B22MC190002	EN	05D	LMC	\$3,624.96
2022	5	1478	6789657	No	BOYS AND GIRLS CLUB	B22MC190002	EN	05D	LMC	\$7,048.63
2022	5	1478	6807061	No	BOYS AND GIRLS CLUB	B22MC190002	EN	05D	LMC	\$3,408.55
2022	5	1480	6745834	No	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	B22MC190002	EN	05D	LMC	\$6,799.60
2022	5	1480	6748937	No	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	B22MC190002	EN	05D	LMC	\$4,005.60
2022	5	1480	6751234	No	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	B22MC190002	EN	05D	LMC	\$4,005.60
2022	5	1480	6768205	No	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	B22MC190002	EN	05D	LMC	\$8,011.20
2022	5	1480	6789657	No	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	B22MC190002	EN	05D	LMC	\$5,340.80
2022	5	1480	6807061	No	FRIENDLY HOUSE YEAR ROUND YOUTH PROGRAM	B22MC190002	EN	05D	LMC	\$4,962.20
2022	5	1482	6745834	No	PROJECT RENEWAL	B21MC190002	EN	05D	LMC	\$6,600.00
2022	5	1482	6748937	No	PROJECT RENEWAL	B21MC190002	EN	05D	LMC	\$280.00
2022	5	1482	6748937	No	PROJECT RENEWAL	B22MC190002	EN	05D	LMC	\$3,020.00
2022	5	1482	6751234	No	PROJECT RENEWAL	B22MC190002	EN	05D	LMC	\$3,300.00
2022	5	1482	6754161	No	PROJECT RENEWAL	B22MC190002	EN	05D	LMC	\$4,852.00
2022	5	1482	6758540	No	PROJECT RENEWAL	B22MC190002	EN	05D	LMC	\$4,076.00
2022	5	1482	6784058	No	PROJECT RENEWAL	B22MC190002	EN	05D	LMC	\$4,076.00
2022	5	1482	6789657	No	PROJECT RENEWAL	B22MC190002	EN	05D	LMC	\$4,076.00
2022	5	1482	6807061	No	PROJECT RENEWAL	B22MC190002	EN	05D	LMC	\$16,034.00
									05D Matrix Code	\$153,457.00
2022	5	1479	6745834	No	FAMILY RESOURCES SAFEPATH	B22MC190002	EN	05G	LMC	\$5,372.00
2022	5	1479	6748937	No	FAMILY RESOURCES SAFEPATH	B22MC190002	EN	05G	LMC	\$2,686.00
2022	5	1479	6751234	No	FAMILY RESOURCES SAFEPATH	B22MC190002	EN	05G	LMC	\$5,372.00
2022	5	1479	6758540	No	FAMILY RESOURCES SAFEPATH	B22MC190002	EN	05G	LMC	\$5,372.00
2022	5	1479	6768205	No	FAMILY RESOURCES SAFEPATH	B22MC190002	EN	05G	LMC	\$2,686.00
2022	5	1479	6789657	No	FAMILY RESOURCES SAFEPATH	B22MC190002	EN	05G	LMC	\$5,378.00
2022	5	1479	6807061	No	FAMILY RESOURCES SAFEPATH	B22MC190002	EN	05G	LMC	\$5,377.00
									05G Matrix Code	\$32,243.00
										\$290,000.00
Total										\$290,000.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	1469	6745540	CITY ADMINISTRATION/PLANNING	21A		\$13,186.22
2022	1	1469	6745544	CITY ADMINISTRATION/PLANNING	21A		\$10,793.34
2022	1	1469	6745549	CITY ADMINISTRATION/PLANNING	21A		\$12,060.69
2022	1	1469	6745828	CITY ADMINISTRATION/PLANNING	21A		\$13,195.40
2022	1	1469	6748916	CITY ADMINISTRATION/PLANNING	21A		\$589.50
2022	1	1469	6748930	CITY ADMINISTRATION/PLANNING	21A		\$14,393.16
2022	1	1469	6751234	CITY ADMINISTRATION/PLANNING	21A		\$19,029.20
2022	1	1469	6754161	CITY ADMINISTRATION/PLANNING	21A		\$15,559.41
2022	1	1469	6758540	CITY ADMINISTRATION/PLANNING	21A		\$15,564.62
2022	1	1469	6768205	CITY ADMINISTRATION/PLANNING	21A		\$14,755.43
2022	1	1469	6784058	CITY ADMINISTRATION/PLANNING	21A		\$13,616.34
2022	1	1469	6789657	CITY ADMINISTRATION/PLANNING	21A		\$16,984.47
2022	1	1469	6807061	CITY ADMINISTRATION/PLANNING	21A		\$19,681.56
						21A Matrix Code	\$179,409.34
Total							\$179,409.34



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,460,804.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,460,804.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,251,743.26
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	87,330.91
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,339,074.17
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	121,729.83

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,251,743.26
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,251,743.26
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,251,743.26
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	370,084.50
17 CDBG-CV GRANT	1,460,804.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	25.33%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	87,330.91
20 CDBG-CV GRANT	1,460,804.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	5.98%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	3	1405	6510765	TOT TO TOT CHILDCARE, INC	18C	LMJ	\$1,160.25	
			6534158	TOT TO TOT CHILDCARE, INC	18C	LMJ	\$3,839.75	
	8	1365	6484355	Collins Maus D/B/A Me & Billy	18A	LMJ	\$20,000.00	
			1366	6484355	HONEY CREEK GEMS LLC	18A	LMJ	\$12,230.15
			6491218	HONEY CREEK GEMS LLC	18A	LMJ	\$6,588.76	
			6497339	HONEY CREEK GEMS LLC	18A	LMJ	\$1,181.09	
			1367	6484355	Valhawk Treats DBA Dairy Queen	18A	LMJ	\$18,316.60
				6491218	Valhawk Treats DBA Dairy Queen	18A	LMJ	\$1,683.40
			1368	6484355	Platinum Management LLC	18A	LMJ	\$20,000.00
				1369	6484355	SUNLIGHT YOGA	18A	LMJ
			6491218		SUNLIGHT YOGA	18A	LMJ	\$2,232.31
			6497339		SUNLIGHT YOGA	18A	LMJ	\$9,071.70
	1370	6484355	6491218	COLLINS, PATRICIA	18A	LMJ	\$13,641.71	
			6491218	COLLINS, PATRICIA	18A	LMJ	\$4,397.60	
			6497339	COLLINS, PATRICIA	18A	LMJ	\$1,960.69	
	1375	6491218	6491218	Gene Thomas Jones DBA Tommy's Cafe	18A	LMJ	\$1,494.15	
			6497339	Gene Thomas Jones DBA Tommy's Cafe	18A	LMJ	\$15,064.67	
			6503543	Gene Thomas Jones DBA Tommy's Cafe	18A	LMJ	\$3,434.85	
	1376	6484355	6484355	Jenna Morehouse DBA Kush Hair	18A	LMJ	\$1,898.01	
			6497339	Jenna Morehouse DBA Kush Hair	18A	LMJ	\$1,517.80	
			6503543	Jenna Morehouse DBA Kush Hair	18A	LMJ	\$16,584.19	
	1377	6484355	Carpe Diem I LLC DBA 11th Street Precinct	18A	LMJ	\$20,000.00		
	1378	6484355	6484355	Analog LLC DBA Analog Arcade	18A	LMJ	\$13,991.55	
			6497339	Analog LLC DBA Analog Arcade	18A	LMJ	\$6,008.45	
	1379	6484355	6484355	HOWLETT INDUSTRIES LLC, DBA BAYSIDE BISTRO	18A	LMJ	\$8,980.97	
			6491218	HOWLETT INDUSTRIES LLC, DBA BAYSIDE BISTRO	18A	LMJ	\$9,607.91	
			6497339	HOWLETT INDUSTRIES LLC, DBA BAYSIDE BISTRO	18A	LMJ	\$1,411.12	
	1380	6497339	MJ HOSPITALITYMANAGMENT, DBA QUALITY INN & SUITES	18A	LMJ	\$20,000.00		
	1381	6484355	6484355	INFAMOUS LLC, DBA RUBYS BEERS BIKES BRATS	18A	LMJ	\$6,193.62	
			6491218	INFAMOUS LLC, DBA RUBYS BEERS BIKES BRATS	18A	LMJ	\$9,108.72	
			6497339	INFAMOUS LLC, DBA RUBYS BEERS BIKES BRATS	18A	LMJ	\$4,697.66	
	1382	6484355	6484355	RAWBAR LLC	18A	LMJ	\$1,235.29	
			6491218	RAWBAR LLC	18A	LMJ	\$10,408.97	
6497339			RAWBAR LLC	18A	LMJ	\$8,355.74		
1383	6491218	6491218	DELLY HAIR LLC, DBA D.HAUTE BEAUTY BAR	18A	LMJ	\$15,248.51		
		6497339	DELLY HAIR LLC, DBA D.HAUTE BEAUTY BAR	18A	LMJ	\$4,751.49		
1384	6497339	SSS INC, DA SCOTT'S SHOVELHEAD SHED	18A	LMJ	\$20,000.00			



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2020	8	1385	6497339	KIMBERLY ENT, DBA GOLDEN LEAF BANQUETT	18A	LMJ	\$20,000.00
		1386	6491218	BOOTLEG HILL LLC, DBA BOOTLEG HILL HONEY MEADS	18A	LMJ	\$3,983.33
			6497339	BOOTLEG HILL LLC, DBA BOOTLEG HILL HONEY MEADS	18A	LMJ	\$13,376.06
			6503543	BOOTLEG HILL LLC, DBA BOOTLEG HILL HONEY MEADS	18A	LMJ	\$2,640.61
		1387	6491218	DOMINGA'S AUTHENTIC MEXICAN FOOD INC	18A	LMJ	\$1,719.42
			6497339	DOMINGA'S AUTHENTIC MEXICAN FOOD INC	18A	LMJ	\$7,405.13
			6503543	DOMINGA'S AUTHENTIC MEXICAN FOOD INC	18A	LMJ	\$10,875.45
		1388	6497339	ANTONELL'S II LLC	18A	LMJ	\$7,415.79
			6503543	ANTONELL'S II LLC	18A	LMJ	\$7,037.98
			6509713	ANTONELL'S II LLC	18A	LMJ	\$5,546.23
		1389	6497339	GRAVES PRODUCTIONS LLC	18A	LMJ	\$5,500.00
			6503543	GRAVES PRODUCTIONS LLC	18A	LMJ	\$14,500.00
		1390	6503543	CHOICE AUTOMOTIVE LLC	18A	LMJ	\$13,042.93
			6509713	CHOICE AUTOMOTIVE LLC	18A	LMJ	\$5,609.71
			6534158	CHOICE AUTOMOTIVE LLC	18A	LMJ	\$1,347.36
		1391	6491218	RIVER CITIES SOUND, INC	18A	LMJ	\$3,126.22
			6497339	RIVER CITIES SOUND, INC	18A	LMJ	\$3,938.04
			6503543	RIVER CITIES SOUND, INC	18A	LMJ	\$3,331.52
			6509713	RIVER CITIES SOUND, INC	18A	LMJ	\$8,215.52
			6534158	RIVER CITIES SOUND, INC	18A	LMJ	\$750.00
		1392	6491218	DAVENPORT BOWLERS INC, DBA BOWLMOR LANES	18A	LMJ	\$20,000.00
		1400	6534158	CHINA CAFE DAVENPORT INC DBA CHINA CAFE	18A	LMJ	\$20,000.00
		1401	6509713	IAFIT DAVENPORT LLC DBA ORANGE THEORY FITNESS	18A	LMJ	\$20,000.00
		1402	6509713	LYNCH CONTRACTING	18A	LMJ	\$20,000.00
		1403	6509713	FRONTIER MANAGEMENT CORP, INC DBA BEST WESTERN PLUS STEEPLGATE INN	18A	LMJ	\$14,415.77
			6534158	FRONTIER MANAGEMENT CORP, INC DBA BEST WESTERN PLUS STEEPLGATE INN	18A	LMJ	\$5,584.23
		1404	6534158	LOPEZ CURSE, LLC DBA LOPIEZ PIZZA	18A	LMJ	\$20,000.00
		1409	6503543	CHOCOLATE MANER, INC	18A	LMJ	\$17,938.50
		1411	6534158	LINDSEY VOORHIES, DBA AIRBRUSHED SUNLESS	18A	LMJ	\$18,875.51
			6586466	LINDSEY VOORHIES, DBA AIRBRUSHED SUNLESS	18A	LMJ	\$1,124.49
		1412	6586466	THEO & CO	18A	LMJ	\$11,115.00
			6594087	THEO & CO	18A	LMJ	\$1,554.40
			6596849	THEO & CO	18A	LMJ	\$6,600.48
			6600712	THEO & CO	18A	LMJ	\$730.12
		1413	6617144	COLUMBUS CLUB	18A	LMJ	\$20,000.00
		1414	6534158	JUST DOORS	18A	LMJ	\$20,000.00
		1415	6534158	MINH'S GOURMET	18A	LMJ	\$9,482.24
			6594087	MINH'S GOURMET	18A	LMJ	\$9,898.30
		1416	6534158	MADAN LLC, DBA MANTRA INDIAN CUISINE & SPIRITES	18A	LMJ	\$20,000.00
		1417	6534158	M. SALTER ENTERPRISES LLC DBA DEL-RICH	18A	LMJ	\$20,000.00
		1418	6534158	ABERNATHYS LLC	18A	LMJ	\$8,072.73
			6586466	ABERNATHYS LLC	18A	LMJ	\$7,989.82
			6596849	ABERNATHYS LLC	18A	LMJ	\$3,937.45
		1419	6534158	OH SO SWEET LLC DBA OH SO SWEET BY TIPHANIE	18A	LMJ	\$18,756.44
			6594087	OH SO SWEET LLC DBA OH SO SWEET BY TIPHANIE	18A	LMJ	\$1,243.56
		1420	6534158	TREASURE BOX DAYCARE	18C	LMJ	\$3,000.00
			6586466	TREASURE BOX DAYCARE	18C	LMJ	\$2,000.00
		1421	6534149	Youth Activities Program	05D	LMC	\$10,319.00
			6586471	Youth Activities Program	05D	LMC	\$36,643.00
			6594055	Youth Activities Program	05D	LMC	\$13,165.00
			6596848	Youth Activities Program	05D	LMC	\$3,910.00
			6600716	Youth Activities Program	05D	LMC	\$440.00
			6606560	Youth Activities Program	05D	LMC	\$58,235.00
			6745547	Youth Activities Program	05D	LMC	\$150.00
			6745550	Youth Activities Program	05D	LMC	\$142,428.00
			6748940	Youth Activities Program	05D	LMC	\$480.00
		1422	6534149	Parks Literacy Program	05D	LMC	\$1,589.24
			6586974	Parks Literacy Program	05D	LMC	\$11,114.72
			6594055	Parks Literacy Program	05D	LMC	\$1,092.00



Office of Community Planning and Development
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	1422	6596848	Parks Literacy Program	05D	LMC	\$639.36
			6600716	Parks Literacy Program	05D	LMC	\$3,384.06
			6606560	Parks Literacy Program	05D	LMC	\$2,029.57
			6611980	Parks Literacy Program	05D	LMC	\$1,896.44
			6673425	Parks Literacy Program	05D	LMC	\$5,600.89
			6745541	Parks Literacy Program	05D	LMC	\$12,645.07
			6745547	Parks Literacy Program	05D	LMC	\$8,420.42
			6745550	Parks Literacy Program	05D	LMC	\$6,530.92
			6745836	Parks Literacy Program	05D	LMC	\$6,492.70
			6748940	Parks Literacy Program	05D	LMC	\$6,598.08
			6751155	Parks Literacy Program	05D	LMC	\$8,780.30
			6754150	Parks Literacy Program	05D	LMC	\$6,840.47
			6758495	Parks Literacy Program	05D	LMC	\$6,640.43
			6807064	Parks Literacy Program	05D	LMC	\$14,019.83
2021	6	1423	6534158	DO DAH INC DBA GATEWAY PUB	18A	LMJ	\$9,018.39
			6586466	DO DAH INC DBA GATEWAY PUB	18A	LMJ	\$6,592.90
			6594087	DO DAH INC DBA GATEWAY PUB	18A	LMJ	\$4,388.71
2021	6	1443	6611979	DC iPRINT	18A	LMJ	\$5,771.31
			6626845	DC iPRINT	18A	LMJ	\$14,228.69
		1444	6594087	PHOTO FROG STUDIO	18A	LMJ	\$7,476.65
			6596849	PHOTO FROG STUDIO	18A	LMJ	\$11,229.07
			6600712	PHOTO FROG STUDIO	18A	LMJ	\$1,100.00
			6606559	PHOTO FROG STUDIO	18A	LMJ	\$194.28
		1445	6617144	BIG TAP PRODUCTIONS DBA TAPPA'S STEAKHOUSE	18A	LMJ	\$8,677.32
			6626845	BIG TAP PRODUCTIONS DBA TAPPA'S STEAKHOUSE	18A	LMJ	\$9,156.91
			6648389	BIG TAP PRODUCTIONS DBA TAPPA'S STEAKHOUSE	18A	LMJ	\$2,165.77
		1446	6594087	MY GIRL BEAUTY & CO DBA MI VIDA LASH	18C	LMJ	\$3,414.70
			6606559	MY GIRL BEAUTY & CO DBA MI VIDA LASH	18C	LMJ	\$1,570.05
		1448	6600712	WIND DANCER LLC	18C	LMJ	\$3,019.70
			6606559	WIND DANCER LLC	18C	LMJ	\$1,980.30
		1449	6606559	WHITE'S ALL IN ONE	18C	LMJ	\$800.00
		6611979	WHITE'S ALL IN ONE	18C	LMJ	\$4,200.00	
Total							\$1,251,743.26

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	8	1421	6534149	Youth Activities Program	05D	LMC	\$10,319.00	
			6586471	Youth Activities Program	05D	LMC	\$36,643.00	
			6594055	Youth Activities Program	05D	LMC	\$13,165.00	
			6596848	Youth Activities Program	05D	LMC	\$3,910.00	
			6600716	Youth Activities Program	05D	LMC	\$440.00	
			6606560	Youth Activities Program	05D	LMC	\$58,235.00	
			6745547	Youth Activities Program	05D	LMC	\$150.00	
			6745550	Youth Activities Program	05D	LMC	\$142,428.00	
			6748940	Youth Activities Program	05D	LMC	\$480.00	
			1422	6534149	Parks Literacy Program	05D	LMC	\$1,589.24
				6586974	Parks Literacy Program	05D	LMC	\$11,114.72
				6594055	Parks Literacy Program	05D	LMC	\$1,092.00
				6596848	Parks Literacy Program	05D	LMC	\$639.36
				6600716	Parks Literacy Program	05D	LMC	\$3,384.06
				6606560	Parks Literacy Program	05D	LMC	\$2,029.57
				6611980	Parks Literacy Program	05D	LMC	\$1,896.44
				6673425	Parks Literacy Program	05D	LMC	\$5,600.89
				6745541	Parks Literacy Program	05D	LMC	\$12,645.07
				6745547	Parks Literacy Program	05D	LMC	\$8,420.42
				6745550	Parks Literacy Program	05D	LMC	\$6,530.92
				6745836	Parks Literacy Program	05D	LMC	\$6,492.70
				6748940	Parks Literacy Program	05D	LMC	\$6,598.08



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	1422	6751155	Parks Literacy Program	05D	LMC	\$8,780.30
			6754150	Parks Literacy Program	05D	LMC	\$6,840.47
			6758495	Parks Literacy Program	05D	LMC	\$6,640.43
			6807064	Parks Literacy Program	05D	LMC	\$14,019.83
Total							\$370,084.50

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	1371	6470695	CDBG-CV1 Admin	21A		\$19,851.01
			6497433	CDBG-CV1 Admin	21A		\$20,933.29
			6506490	CDBG-CV1 Admin	21A		\$4,709.56
			6509707	CDBG-CV1 Admin	21A		\$3,885.78
			6534160	CDBG-CV1 Admin	21A		\$5,186.16
			6586466	CDBG-CV1 Admin	21A		\$2,948.55
			6594087	CDBG-CV1 Admin	21A		\$3,085.65
		1424	6594055	CDBGCV3- Admin	21A		\$2,112.77
			6596848	CDBGCV3- Admin	21A		\$1,059.01
			6600716	CDBGCV3- Admin	21A		\$258.45
			6611980	CDBGCV3- Admin	21A		\$1,859.22
			6617145	CDBGCV3- Admin	21A		\$284.57
			6626843	CDBGCV3- Admin	21A		\$2,659.17
			6634980	CDBGCV3- Admin	21A		\$755.62
			6648390	CDBGCV3- Admin	21A		\$1,236.44
			6651864	CDBGCV3- Admin	21A		\$945.04
			6673425	CDBGCV3- Admin	21A		\$1,181.16
			6745541	CDBGCV3- Admin	21A		\$884.38
			6745547	CDBGCV3- Admin	21A		\$977.64
			6745550	CDBGCV3- Admin	21A		\$1,347.35
			6745836	CDBGCV3- Admin	21A		\$1,323.62
			6748940	CDBGCV3- Admin	21A		\$2,318.53
			6751155	CDBGCV3- Admin	21A		\$781.17
			6754150	CDBGCV3- Admin	21A		\$948.81
			6758495	CDBGCV3- Admin	21A		\$302.53
			6768207	CDBGCV3- Admin	21A		\$1,233.06
			6784054	CDBGCV3- Admin	21A		\$2,298.05
			6789658	CDBGCV3- Admin	21A		\$721.47
			6807064	CDBGCV3- Admin	21A		\$1,242.85
Total							\$87,330.91

PR26 - Activity Summary by Selected Grant

Date Generated: 08/31/2023

Grantee: DAVENPORT

Grant Year: 2022

Formula and Competitive Grants only

Total Grant Amount for CDBG 2022 Grant year = \$1,639,114.00															
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)	
IA	DAVENPORT	2022	B22MC190002	Administrative And Planning	21A		1469	No	Open	\$287,560.00	\$168,819.84		\$298,149.50	\$179,409.34	
				Total Administrative And Planning							\$287,560.00	\$168,819.84	10.30%	\$298,149.50	\$179,409.34
IA	DAVENPORT	2022	B22MC190002	Economic Development	18A	LMJ	1475	No	Open	\$9,748.63	\$0.00		\$148,550.50		
IA	DAVENPORT	2022	B22MC190002	Economic Development	18A	LMJ	1503	No	Open	\$60,000.00	\$60,000.00		\$60,000.00	\$60,000.00	
IA	DAVENPORT	2022	B22MC190002	Economic Development	18A	LMJ	1504	No	Open	\$90,000.00	\$90,000.00		\$90,000.00	\$90,000.00	
IA	DAVENPORT	2022	B22MC190002	Economic Development	18A	LMJ	1505	No	Open	\$11,045.02	\$11,045.02		\$150,000.00	\$150,000.00	
IA	DAVENPORT	2022	B22MC190002	Economic Development	18A	SBA	1502	No	Open	\$29,206.35	\$24,038.35		\$200,000.00	\$194,832.00	
				Total Economic Development							\$200,000.00	\$185,083.37	11.29%	\$648,550.50	\$494,832.00
IA	DAVENPORT	2022	B22MC190002	Housing	13B	LMH	1472	No	Open	\$44,587.99	\$10,137.00		\$60,000.00	\$25,549.01	
IA	DAVENPORT	2022	B22MC190002	Housing	14A	LMH	1427	No	Completed	\$0.00	\$0.00		\$452,226.28	\$452,226.28	
IA	DAVENPORT	2022	B22MC190002	Housing	14A	LMH	1450	No	Open	\$2,685.07	\$0.00		\$377,830.64	\$258,079.29	
IA	DAVENPORT	2022	B22MC190002	Housing	14A	LMH	1470	No	Open	\$139,112.08	\$0.00		\$267,675.44		
IA	DAVENPORT	2022	B22MC190002	Housing	14A	LMH	1471	No	Open	\$85,478.25	\$0.00		\$85,478.25		
IA	DAVENPORT	2022	B22MC190002	Housing	14A	LMH	1485	No	Open	\$36,050.00	\$0.00		\$36,050.00		
IA	DAVENPORT	2022	B22MC190002	Housing	14A	LMH	1488	No	Completed	\$13,750.00	\$13,750.00		\$13,828.00	\$13,828.00	
IA	DAVENPORT	2022	B22MC190002	Housing	14A	LMH	1490	No	Completed	\$10,200.00	\$10,200.00		\$10,200.00	\$10,200.00	
IA	DAVENPORT	2022	B22MC190002	Housing	14A	LMH	1493	No	Completed	\$23,723.00	\$23,723.00		\$23,801.00	\$23,801.00	
IA	DAVENPORT	2022	B22MC190002	Housing	14A	LMH	1494	No	Completed	\$20,550.00	\$20,550.00		\$20,550.00	\$20,550.00	
IA	DAVENPORT	2022	B22MC190002	Housing	14A	LMH	1495	No	Completed	\$0.00	\$0.00		\$25,500.00	\$25,500.00	
IA	DAVENPORT	2022	B22MC190002	Housing	14A	LMH	1496	No	Completed	\$0.00	\$0.00		\$19,950.00	\$19,950.00	
IA	DAVENPORT	2022	B22MC190002	Housing	14A	LMH	1497	No	Open	\$0.00	\$0.00		\$19,930.00	\$19,930.00	
IA	DAVENPORT	2022	B22MC190002	Housing	14A	LMH	1498	No	Open	\$0.00	\$0.00		\$19,905.00	\$19,905.00	
IA	DAVENPORT	2022	B22MC190002	Housing	14A	LMH	1499	No	Open	\$78.00	\$78.00		\$20,078.00	\$20,078.00	
IA	DAVENPORT	2022	B22MC190002	Housing	14A	LMH	1500	No	Open	\$0.00	\$0.00		\$20,000.00	\$20,000.00	
IA	DAVENPORT	2022	B22MC190002	Housing	14A	LMH	1501	No	Open	\$34,708.00	\$34,708.00		\$34,810.00	\$34,708.00	

IA	DAVENPORT	2022	B22MC190002	Housing	14A	LMH	1510	No	Open	\$102.00	\$102.00		\$50,930.00	\$50,930.00
IA	DAVENPORT	2022	B22MC190002	Housing	14A	LMH	1511	No	Open	\$40,741.30	\$0.00		\$47,594.00	\$78.00
IA	DAVENPORT	2022	B22MC190002	Housing	14A	LMH	1512	No	Open	\$35,162.00	\$102.00		\$35,162.00	\$102.00
IA	DAVENPORT	2022	B22MC190002	Housing	14A	LMH	1513	No	Completed	\$102.00	\$102.00		\$37,566.75	\$37,566.75
IA	DAVENPORT	2022	B22MC190002	Housing	14A	LMH	1515	No	Completed	\$0.00	\$0.00		\$33,815.00	\$33,815.00
IA	DAVENPORT	2022	B22MC190002	Housing	14A	LMH	1516	No	Open	\$16,696.42	\$13,662.80		\$50,762.80	\$37,502.58
IA	DAVENPORT	2022	B22MC190002	Housing	14A	LMH	1518	No	Open	\$18,679.83	\$0.00		\$30,652.00	\$102.00
IA	DAVENPORT	2022	B22MC190002	Housing	14A	LMH	1520	No	Open	\$7,692.06	\$800.00		\$32,348.76	\$20,139.82
IA	DAVENPORT	2022	B22MC190002	Housing	14A	LMH	1521	No	Open	\$1,007.00	\$1,007.00		\$37,403.91	\$21,894.83
IA	DAVENPORT	2022	B22MC190002	Housing	14A	LMH	1523	No	Open	\$33,775.00	\$0.00		\$33,877.00	\$102.00
IA	DAVENPORT	2022	B22MC190002	Housing	14H	LMH	1474	No	Open	\$311,674.00	\$272,347.34		\$311,674.00	\$272,347.34
Total Housing										\$876,554.00	\$401,269.14	24.48%	\$2,209,598.83	\$1,438,884.90
IA	DAVENPORT	2022	B22MC190002	Public Services	03T	LMC	1481	No	Open	\$33,412.00	\$33,412.00		\$38,412.00	\$38,412.00
IA	DAVENPORT	2022	B22MC190002	Public Services	03T	LMC	1483	No	Open	\$28,897.00	\$28,897.00		\$28,897.00	\$28,897.00
IA	DAVENPORT	2022	B22MC190002	Public Services	05B	LMC	1484	No	Open	\$36,991.00	\$36,991.00		\$36,991.00	\$36,991.00
IA	DAVENPORT	2022	B22MC190002	Public Services	05D	LMC	1477	No	Open	\$38,033.00	\$38,033.00		\$38,033.00	\$38,033.00
IA	DAVENPORT	2022	B22MC190002	Public Services	05D	LMC	1478	No	Open	\$32,865.00	\$32,865.00		\$35,985.00	\$35,985.00
IA	DAVENPORT	2022	B22MC190002	Public Services	05D	LMC	1480	No	Open	\$33,125.00	\$33,125.00		\$33,125.00	\$33,125.00
IA	DAVENPORT	2022	B22MC190002	Public Services	05D	LMC	1482	No	Open	\$39,434.00	\$39,434.00		\$46,314.00	\$46,314.00
IA	DAVENPORT	2022	B22MC190002	Public Services	05G	LMC	1479	No	Open	\$32,243.00	\$32,243.00		\$32,243.00	\$32,243.00
Non CARES Related Public Services										\$275,000.00	\$275,000.00	16.78%	\$290,000.00	\$290,000.00
Total 2022 - CDBG										\$1,639,114.00	\$1,030,172.35	62.85%	\$3,446,298.83	\$2,403,126.24
Total 2022										\$1,639,114.00	\$1,030,172.35	62.85%	\$3,446,298.83	\$2,403,126.24
Grand Total										\$1,639,114.00	\$1,030,172.35	62.85%	\$3,446,298.83	\$2,403,126.24

*** Proof of Publication ***

STATE OF IOWA
SCOTT COUNTY, } ss.

The undersigned, being first duly sworn, on oath does say that he/she is an authorized employee of THE QUAD-CITY TIMES, morning edition, a daily newspaper printed and published by Lee Enterprises, Incorporated, in the City of Davenport, Scott County, Iowa, and that a notice, a printed copy of which is made a part of this affidavit, was published in said THE QUAD-CITY TIMES, on the dates listed below.

CITY OF DAVENPORT - LEGALS

Sharon Langel
226 W 4TH ST
DAVENPORT, IA 52801

ORDER NUMBER 162582

The affiant further deposes and says that all of the facts set forth in the foregoing affidavit are true as he/she verily believes.

Dolores Busshears

Section: Main
Category: 1/8 Page
PUBLISHED ON: 09/02/2023

TOTAL AD COST: 319.95
FILED ON: 9/2/2023

Subscribed and sworn to before me by said affiant this 2nd day of Sept. 2023

Danine Glascock

Notary Public in and for Scott County, Iowa



***** Proof of Publication *****

**NOTICE OF PUBLIC HEARING
ON THE YEAR 48 CONSOLIDATED PLAN
ANNUAL PERFORMANCE REPORT FOR
THE CITY FISCAL YEAR ENDING 6/30/2023**

Notice is hereby given that at 5:30 p.m. on September 20, 2023 in the City Council Chambers, City Hall, in the City of Davenport, Iowa, there will be conducted a hearing on the Consolidated Annual Performance Evaluation Report (CAPER) which includes reports on Year 48 Community Development Block Grant (CDBG) and HOME funded projects. From 9/5/2023 to 9/19/2023, copies of the CAPER will be available for public review in Davenport City Hall, 226 W. 4th Street, and the City of Davenport libraries: 321 Main Street, 6000 Eastern Avenue, 3000 Fairmount Street, and online at www.davenportiowa.com.

Comments may be submitted in writing, received by September 20, 2023, to City of Davenport, Attn: CED, 226 W. 4th Street, Davenport, Iowa 52801 or ced.info@davenportiowa.com.

The City Council Chambers are accessible to the physically challenged. Individuals requiring accommodations should call 563-326-7765 or TTY 563-326-6145 seven days in advance of the public hearing.

Interpretive Services are available at no charge.
Servicios interpretivos libres estan disponibles.

PO# 2401738

Brian Krup, Deputy City Clerk

Comments received and response to comments:

The CAPER was available for public comment from September 5, 2023 through September 19, 2023.

Transcript of comment from video of Committee of the Whole Meeting, Wednesday September 20, 2023. Video available at the link below, public hearing begins at timestamp 2 minutes 23 seconds.

https://davenport.granicus.com/player/clip/1749?view_id=1&redirect=true&h=279159ae134b374d40d086aedfb3841a

Comment:

Hello my name is David Ezra Sidran I live at 1502 Clay Street in Davenport, Iowa. I noticed this report CDBG Administration Community and Economic Development its purpose is to coordinate administer monitor CDBG program with HUD and subrecipients prepares reports and plans required by HUD. And you want the public's comment on what a fine job they did. They did a terrible job. They did such a terrible job that on Monday I attended the Housing Commission meeting and I handed each one of the four commissioners a copy of the 74 violations at 324 Main Street and the HUD reports and how it was impossible to put HUD people into 324 Main Street yet they continued to do so. I mentioned that these HUD reports were so cursory they even checked off the mobile home tie downs at 324 Main Street. I understand that this is a proforma thing I understand that you're going to give yourself the best possible grade in the world. I'd just like to say that I'm an old professor and I would give you guys a big fat F.

Response:

The commenter references 324 Main Street and the Housing Commission. Both of these topics are unrelated to the CDBG and HOME programs, which are the subject of the CAPER and the public hearing. The Housing Commission oversees the Housing Choice Voucher (HCV) Program in Davenport. The HCV program is unrelated to the CDBG and HOME programs. 324 Main Street is an apartment building in Davenport that partially collapsed on May 28, 2023. There was no CDBG or HOME funding invested in the building at 324 Main Street.